



*Demetra M. Manley, Executive
Director
"Moving Saginaw Towards a Seamless"*

**Saginaw Area Transportation Agency (SATA)
A Metropolitan Planning Organization (MPO)
4805 Towne Centre Road
Saginaw, MI 48604**

Saginaw Area Transportation Agency – (SATA) Annual Federal Obligation List

Fiscal Year 2022

October 1, 2022 – September 30, 2022

Re-designation of the Saginaw Metropolitan Planning Organization by Michigan Governor

As of October 1, 2020, the Saginaw Metropolitan Area Transportation Study (SMATS) the Metropolitan Planning Organization (MPO) for the county of Saginaw has been re-designated by the Governor of the State of Michigan. Since the re-designation the Saginaw MPO name has been changed to the Saginaw Area Transportation Agency (SATA).

FY 2022 Obligated Project Report

The preparation of this document has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Federal Requirements

The MPO is required by Federal law to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. Preparation of the TIP is required by federal legislation known as the Infrastructure Investment and Jobs Act IJA and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The MPO's current TIP Transportation affects everyone and thus a safe, accessible, affordable, and reliable transportation system is vital to all users. Every urbanized area with a population of more than 50,000 must have a designated Metropolitan Planning Organization for transportation to qualify for federal highway or transit assistance. MPOs play a vital role in planning the local and regional transportation systems, conducting public outreach, preparing short- and long-term transportation plans, and helping to prioritize the spending of federal dollars. MPOs ensure that highway and transit projects which use federal funds are products of a credible planning process and meet local priorities. Since MPOs are made up of those agencies responsible for carrying out transportation programs in the region, the process (conducted in a cooperative, comprehensive, and continuous manner) puts all agencies into a partnership with one another to carry out the programs.

Map-21 Requirements

MAP-21 requires that MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for public information and

disclosure. In addressing MAP-21 requirements, this report lists all transportation projects in the study area that were obligated during Fiscal Year 2020 (October 1, 2022 - September 30, 2022).

***The attached obligation Report for Fiscal Year 2022 were provided as a courtesy by the Michigan Department of Transportation (MDOT).**

Should you have any questions regarding this listing please contact Demetra M. Manley, Executive Director of Saginaw Area Transportation Agency (SATA) 4805 Towne Centre Road Suite 104 Saginaw, MI 48604 email at dmanley@satampo.org or call 989-395-8544.



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022
Report Courtesy of MDOT

Date: 12/21/2022
Page: 1 of 9
Classification: Public

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt								
2022																																						
Local MPO Based Constraints																																						
HIP - Small MPO																																						
2022	Local	205715	Saginaw				Saginaw County	McCarty Rd	Bay Road to Fashion Square Blvd	0.31	Major Widening	Major Widening	CON	Active	2020 - 2023	\$552,498	\$552,498	\$0	\$0	\$0								2022	HIC	Road/Other	12/10/2021	12/08/2021						
																\$552,498	\$552,498	\$0	\$0	\$0																		
HIP - Small MPO Total :																																						
STP - Small MPO																																						
2022	Local	205662	Saginaw				Saginaw	W Holland Avenue	N Woodbridge Street to N Hamilton Street	0.58	Reconstruction	Road Rehabilitation	CON	Active	2020 - 2023	\$929,000	\$1,371,293	\$442,293	\$0	\$0								2022	STUL	Road/Other	12/15/2021	12/17/2021						
2022	Local	205669	Saginaw				Saginaw	E Remington St	S. Water St to S. Washington Ave.	0.38	Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$100,000	\$164,937	\$64,937	\$0	\$0								2022	STUL	Road/Other	12/16/2021	12/17/2021						
2021	Local	205714	Saginaw				Saginaw County	Center Rd	Center Road, State to Tittabawassee	3.01	Road Capital Preventive Maintenance	Mill and Fill	CON	Completed	2020 - 2023	\$41,853		(\$41,853)		\$0	\$41,853			ACC		STUL	Road/Other	11/13/2020	11/09/2020									
2022	Local	205716	Saginaw				Saginaw County	Kochville Road	Michigan Road to Westervelt	1.97	Road Capital Preventive Maintenance	Resurface	CON	Active	2020 - 2023	\$268,018	\$327,866	\$59,848	\$0	\$0								2022	STUL	Road/Other	01/07/2022	12/22/2021						
2022	Local	213322	Saginaw				Saginaw County	N Michigan Ave	Shattuck Rd. to Schust Road	1.52	Road Rehabilitation	Road Rehabilitation	CON	Active	2020 - 2023	\$850,000	\$1,047,325	\$197,325	\$0	\$0								2022	STUL	Road/Other	12/10/2021	12/09/2021						
STP - Small MPO Total :																\$2,188,871	\$2,911,421	\$722,550	\$0	\$0	\$41,853	\$71,601																
Stp Flex - Small Mpo																																						
2022	Local	205662	Saginaw				Saginaw	W Holland Avenue	N Woodbridge Street to N Hamilton Street	0.58	Reconstruction	Road Rehabilitation	CON	Active	2020 - 2023	\$271,251	\$271,250	(\$1)	\$0	\$0								2022	ST	Road/Other	12/15/2021	12/17/2021						
2022	Local	205716	Saginaw				Saginaw County	Kochville Road	Michigan Road to Westervelt	1.97	Road Capital Preventive Maintenance	Resurface	CON	Active	2020 - 2023	\$140,381	\$55,044	(\$85,337)	\$0	\$0								2022	ST	Road/Other	01/07/2022	12/22/2021						
Stp Flex - Small Mpo Total :																\$411,632	\$326,294	(\$85,338)	\$0	\$0																		
Local MPO Based Constraints Total :																\$3,153,001	\$3,790,213	\$637,212	\$0	\$0	\$41,853	\$71,601																
Local Projects from Statewide Sources																																						
Other																																						
2022	Local	212045	Saginaw				Saginaw County	Kochville Road	Kochville Road from Cardinal Square to Davis Road, Saginaw County	0.60	Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$739,866	\$748,575	\$8,709	\$0	\$0								2022	ER	Road/Other	05/06/2022	06/15/2022	Reversible					
2022	Local	212045	Saginaw				Saginaw County	Kochville Road	Kochville Road from Cardinal Square to Davis Road, Saginaw County	0.60	Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$29,090	\$29,432	\$342	\$0	\$0								2022	ER	CE	05/06/2022	06/15/2022	Reversible					
2022	Local	212536	Saginaw				Saginaw	W Genesee Ave	W Genesee Ave over the Saginaw River, City of Saginaw	0.00	Bridge CPM	PE, construction to upgrade structure and CE for permanent work	CON	Completed	2020 - 2023	\$23,200	\$22,920	(\$280)	\$0	\$0							2022	ER	CE	11/17/2021	11/19/2021	Reversible						



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2022	Local	212536	Saginaw				Saginaw	W Genesee Ave	W Genesee Ave over the Saginaw River, City of Saginaw	0.00	Bridge CPM	PE, construction to upgrade structure and CE for permanent work	CON	Completed	2020 - 2023	\$232,000	\$229,204	(\$2,796)	\$0	\$0					2022	ER	9446	11/17/2021	11/19/2021	Reversible	
2022	Local	213322	Saginaw				Saginaw County	N Michigan Ave	Shattuck Rd. to Schust Road	1.52	Road Rehabilitation	Road Rehabilitation	CON	Active	2020 - 2023	\$0		\$0	\$350,000	\$350,000					EDF	Road/Other	12/10/2021	12/09/2021			
Other Total :																\$1,024,156	\$1,030,131	\$5,975	\$350,000	\$350,000											

Railroad Crossing Funds

2022	Local	214075	Saginaw				Huron & Eastern Railway Company	Perry St	At Huron & Eastern Railway in the City of Saginaw, Saginaw County	0.00	Railroad	add flashers to Niagara legs of intersection and upgrade all flashers to 12	CON	Active	2020 - 2023	\$97,368		(\$97,368)	\$10,819	\$10,819					2022	STRH	Road/Other	03/01/2022	02/24/2022					
2022	Local	214306	Saginaw				Huron & Eastern Railway Company	N Gera Rd	At Huron & Eastern Railway in Blumfield Township, Saginaw County	0.00	Railroad	install flashing-light signals and half-roadway gates	CON	Active	2020 - 2023	\$225,000		(\$225,000)	\$25,000	\$21,129					2022	STRP	Road/Other	01/03/2022	06/23/2022					
2022	Local	215371	Saginaw				Lake State Railway Company	Dixie Hwy	At Lake State Railway in Bridgeport Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$155,958	\$155,957					MRR	Road/Other	04/01/2022	02/28/2022	Reversible					
2022	Local	215416	Saginaw				Lake State Railway Company	Prospect St	At Lake State Railway in Bridgeport Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$59,255	\$59,254					MRR	Road/Other	04/01/2022	02/28/2022	Reversible					
2022	Local	215418	Saginaw				Lake State Railway Company	Perkins St	At Lake State Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$64,356	\$64,356					MRR	Road/Other	04/01/2022	02/28/2022	Reversible					
2022	Local	215419	Saginaw				Lake State Railway Company	Janes Ave	At Lake State Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$33,021	\$33,021					MRR	Road/Other	04/01/2022	02/28/2022	Reversible					
2022	Local	216807	Saginaw				Huron & Eastern Railway Company	Kochville Rd	At Huron & Eastern Railway in the City of Zilwaukee, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$30,087	\$30,086					MRR	Road/Other	07/01/2022	06/22/2022	Reversible					
2022	Local	216808	Saginaw				Mid-Michigan Railroad	S Raucholz Rd	At Mid-Michigan Railroad in Richland Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$40,215	\$40,214					MRR	Road/Other	07/01/2022	06/23/2022	Reversible					
2022	Local	216809	Saginaw				Huron & Eastern Railway Company	Fraser St	At Huron & Eastern Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$50,688	\$50,688					MRR	Road/Other	07/01/2022	06/22/2022	Reversible					
2022	Local	216811	Saginaw				Huron & Eastern Railway Company	W Remington St	At Huron & Eastern Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$39,890	\$39,890					MRR	Road/Other	07/01/2022	06/23/2022	Reversible					
Railroad Crossing Funds Total :																\$322,368		(\$322,368)	\$509,289	\$505,414			\$287,525											

STP - Flexible (Bridge)



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022

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2022	Local	209791	Saginaw				Saginaw	E Holland Ave	Holland Avenue over Saginaw River, Str# 9436, City of Saginaw	0.00	Bridge CPM	Miscellaneous Bridge Capital Preventative Maintenance	CON	Active	2020 - 2023	\$0		\$0	\$366,700	\$493,151					MCS	9436	02/04/2022	01/19/2022						
2022	Local	209792	Saginaw				Saginaw	W Genesee Ave	Genesee Avenue over Saginaw River, Str# 9446, City of Saginaw	0.00	Bridge CPM	Miscellaneous Bridge Capital Preventative Maintenance	CON	Active	2020 - 2023	\$0		\$0	\$254,600	\$393,372					MCS	9446	03/11/2022	02/08/2022						
2022	Local	212246	Saginaw				Saginaw	W Genesee Avenue	W Genesee Avenue, Str #9446 over the Saginaw River, City of Saginaw	0.00	Bridge CPM	Bridge Capital Preventive Maintenance	CON	Active	2020 - 2023	\$0		\$0	\$592,000	\$359,439					MCS	9446	03/11/2022	02/03/2022						
STP - Flexible (Bridge) Total :																\$0		\$0	\$1,213,300	\$1,245,963														
Local Projects from Statewide Sources Total :																\$1,346,524	\$1,030,131	(\$316,393)	\$2,072,589	\$2,101,377			\$287,525											
Local RTF Based Constraint																																		
STP - Rural/Flexible																																		
2021	Local	211789	Saginaw				Saginaw County	Swan Creek Rd	Swan Creek Road from Graham (M-52) to River, Saginaw County	4.00	Road Rehabilitation	Two Course Asphalt Resurfacing	CON	Active	2020 - 2023	\$260,366	\$129,315	(\$131,051)			\$260,366				ACC	2022	STL	Road/Other	07/30/2021	08/02/2021				
2022	Local	212311	Saginaw				Chesaning	S Front St	from West Liberty to Peet	0.51	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Active	2020 - 2023	\$188,944	\$188,944	\$0	\$0	\$0					2022	STL	Road/Other	08/12/2022	08/17/2022					
STP - Rural/Flexible Total :																\$449,310	\$318,259	(\$131,051)	\$0	\$0	\$260,366		(\$260,366)											
Local RTF Based Constraint Total :																\$449,310	\$318,259	(\$131,051)	\$0	\$0	\$260,366		(\$260,366)											
MDOT Project Templates																																		
Bridge Replacement and Preservation																																		
2022	Trunkline	214422	Saginaw				MDOT	Regionwide	Various Locations - Bay Region	0.00	Contracts	Warranty Inspections - Bridge	CON	Active	2020 - 2023	\$0	\$0	\$0	\$3,000	\$3,000					M			12/13/2021	12/16/2021	Reversible				
Bridge Replacement and Preservation Total :																\$0	\$0	\$0	\$3,000	\$3,000														
Other																																		
2022	Trunkline	208858	Saginaw				MDOT	M-83	M-54 north to Dead Cr.	3.87	Road Capital Preventive Maintenance	HMA cold milling and single course overlay.	PE	Completed	2020 - 2023	\$0	\$0	\$0	\$48,557	\$48,386					M			10/04/2021	11/24/2021	Reversible				
2022	Trunkline	208858	Saginaw				MDOT	M-83	M-54 north to Dead Cr.	3.87	Road Capital Preventive Maintenance	HMA cold milling and single course overlay.	CON	Completed	2020 - 2023	\$0	\$0	\$0	\$1,064,483	\$855,421					M			11/12/2021	12/07/2021	Reversible				
2022	Trunkline	211096 *	Saginaw				MDOT	M-13	M-57 to Fry Road	8.38	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay	PE	Active	2020 - 2023	\$0	\$0	\$0	\$130,407	\$130,407					M			08/16/2022	09/20/2022	Reversible				
2022	Trunkline	212037	Saginaw				MDOT	Countywide	15 Bridges in Saginaw County	0.00	Bridge CPM	Scour Protection	ROW	Active	2020 - 2023	\$32,000	\$25,600	(\$6,400)	\$8,000	\$8,000					ER			08/22/2022	09/07/2022	Reversible				
2022	Trunkline	216727	Saginaw				MDOT	Adams/I-75 S Ramp	I-75 over Saginaw River, M-13, GTW Railroad	0.00	Bridge CSM	Apply Healer Sealer	PE	Active	2020 - 2023	\$0	\$0	\$0	\$10,184	\$10,184					M			08/31/2022	09/14/2022	Reversible				



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2022	Trunkline	216727	Saginaw				MDOT	Adams/I-75 S Ramp	I-75 over Saginaw River, M-13, GTW Railroad	0.00	Bridge CSM	Apply Healer Sealer	PES	Active	2020 - 2023	\$0	\$0	\$0	\$335,556	\$335,556						M		08/31/2022	09/14/2022	Reversible	
Other Total :																\$32,000	\$25,600	(\$6,400)	\$1,597,187	\$1,387,954											
Road - Capital Preventive Maintenance																															
2022	Trunkline	211095	Saginaw				MDOT	M-84	McCarty Rd North to Kochville	2.01	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay	ROW	Active	2020 - 2023	\$20,463	\$16,749	(\$3,714)	\$4,538	\$4,538						NH		03/10/2022	04/08/2022		
2022	Trunkline	211759 *	Genesee		Flint		MDOT	Areawide	Various Routes - Davison TSC, Huron TSC and a portion of Bay City TSC	82.13	Road Capital Preventive Maintenance	Asphalt Crack Treatment	CON	Completed	2020 - 2023	\$192	\$157	(\$35)	\$43	\$43						ST		01/27/2022	01/28/2022		
2022	Trunkline	214325 *	Midland				MDOT	US-10 W	Various locations	42.86	Road Capital Preventive Maintenance	HMA Crack Treatment	CON	Active	2020 - 2023	\$147,967	\$108,775	(\$39,192)	\$32,811	\$29,469					ST		05/11/2022	05/09/2022			
2022	Trunkline	214418	Saginaw				MDOT	Regionwide	Various Locations - Bay Region	0.00	Contracts	Warranty Inspection - Road	CON	Active	2020 - 2023	\$0	\$0	\$0	\$15,000	\$15,000					M		12/17/2021	12/20/2021	Reversible		
Road - Capital Preventive Maintenance Total :																\$168,622	\$125,681	(\$42,941)	\$52,392	\$49,050											
Road - Rehabilitation and Reconstruction																															
2022	Trunkline	201286 *	Saginaw				MDOT	M-46	Towerline Road to Richville	10.42	Road Rehabilitation	Mill and two course hot mix asphalt overlay	CON	Active	2020 - 2023	\$7,660,379	\$6,561,899	(\$1,098,480)	\$1,698,667	\$1,777,742						NH		03/23/2022	03/21/2022		
2022	Trunkline	212429	Saginaw				MDOT	Areawide	Various locations - Midland, Gladwin, Saginaw, Arenac & Iosco Counties	0.00	Reconstruction	Emergency Repairs	PE	Active	2020 - 2023	\$1,534,364	\$1,534,364	\$0	\$0	\$0						ER,MER		11/10/2021	11/22/2021	Reversible	
2022	Trunkline	212429	Saginaw				MDOT	Areawide	Various locations - Midland, Gladwin, Saginaw, Arenac & Iosco Counties	0.00	Reconstruction	Emergency Repairs	CON	Active	2020 - 2023	\$8,694,727	\$8,694,727	\$0	\$0	\$0						ER,MER		11/12/2021	11/22/2021	Reversible	
2022	Trunkline	212432	Saginaw				MDOT	Areawide	Various Locations in Midland, Gladwin, Saginaw, Arenac & Iosco Counties	0.00	Reconstruction	Emergency Repairs	PE	Active	2020 - 2023	\$224,000	\$179,200	(\$44,800)	\$56,000	\$56,000						ER		11/08/2021	11/30/2021	Reversible	
2022	Trunkline	212432	Saginaw				MDOT	Areawide	Various Locations in Midland, Gladwin, Saginaw, Arenac & Iosco Counties	0.00	Reconstruction	Emergency Repairs	CON	Active	2020 - 2023	\$1,344,000	\$1,075,200	(\$268,800)	\$336,000	\$336,000						ER		11/09/2021	11/30/2021	Reversible	
Road - Rehabilitation and Reconstruction Total :																\$19,457,470	\$18,045,390	(\$1,412,080)	\$2,090,667	\$2,169,742											
Traffic & Safety																															
2022	Trunkline	202607	Saginaw				MDOT	M-57	M-57 in Saginaw County	22.96	Traffic Safety	Non-freeway signngning update	CON	Active	2020 - 2023	\$310,500	\$310,197	(\$303)	\$0	\$0						STG		07/08/2022	07/25/2022		
2022	Trunkline	202668 *	Tuscola				MDOT	Countywide	M-138 & M-81 in Tuscola County	60.30	Traffic Safety	Non-freeway Signing	PE	Active	2020 - 2023	\$10,000	\$10,000	\$0	\$0	\$0						STG		09/15/2022	09/22/2022		



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2022	Trunkline	205858 *	Saginaw				MDOT	Regionwide	All trunkline routes in Bay Region	2.63	Traffic Safety	Pavement marking retroreflectivity readings on trunklines in Bay Region	CON	Active	2020 - 2023	\$0	\$0	\$0	\$5,626	\$5,626					M			08/23/2022	08/24/2022	Reversible
2022	Trunkline	207317 *	Saginaw				MDOT	Regionwide	All trunkline routes in Bay Region	1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Region	PE	Completed	2020 - 2023	\$2,898	\$0	(\$2,898)	\$322	\$0					HSIP			10/12/2021		
2022	Trunkline	207317 *	Saginaw				MDOT	Regionwide	All trunkline routes in Bay Region	1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Region	CON	Active	2020 - 2023	\$530,334	\$551,908	\$21,574	\$58,926	\$68,137					HSIP			03/04/2022	02/24/2022	
2022	Trunkline	207319 *	Saginaw				MDOT	Regionwide	All trunkline routes in the Bay Region	3.25	Traffic Safety	Special pavement marking application on trunklines in Bay Region	PE	Completed	2020 - 2023	\$1,449	\$1,304	(\$145)	\$161	\$161					HSIP			10/12/2021	10/20/2021	
2022	Trunkline	207319 *	Saginaw				MDOT	Regionwide	All trunkline routes in the Bay Region	3.25	Traffic Safety	Special pavement marking application on trunklines in Bay Region	CON	Active	2020 - 2023	\$76,797	\$59,021	(\$17,776)	\$8,533	\$7,287					HSIP			01/07/2022	01/06/2022	
2022	Trunkline	209496 *	Saginaw				MDOT	Regionwide	Various Locations - Bay Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards	ROW	Active	2020 - 2023	\$10,000	\$10,000	\$0	\$0	\$0					STG			05/31/2022	07/07/2022	
2022	Trunkline	211927	Saginaw				MDOT	M-47	M-47 from Thistle to Normandy	0.19	Traffic Safety	Geometric Improvements.	PE	Active	2020 - 2023	\$50,784	\$45,706	(\$5,078)	\$5,643	\$5,643					HSIP			04/13/2022	09/22/2022	

Traffic & Safety Total : \$992,762 \$988,135 (\$4,627) \$79,211 \$86,853

MDOT Project Templates Total : \$20,650,854 \$19,184,807 (\$1,466,047) \$3,822,457 \$3,696,599

S/TIP Exempt Grouping

2022	Multi-Modal	205733	Saginaw				Saginaw Transit Authority Regional Services	Transit Operating	Areawide	0.00	3000	Operating assistance under the FY22 CRRSAA	NI	Active	2020 - 2023	\$479,664	\$479,664	\$0	\$0	\$0					CR11	3000		09/30/2022	12/17/2021	Reversible
2022	Multi-Modal	213109	Saginaw				Healthsource Saginaw, Inc.	Transit Operating	areawide	0.00	6410	FY22 5310 CRRSAA Operating assistance	NI	Active	2020 - 2023	\$3,418	\$3,418	\$0	\$0	\$0					CR11	6410		09/30/2022	03/02/2022	Reversible
2022	Multi-Modal	213114	Saginaw				Saginaw County Commission On Aging	Transit Operating	areawide	0.00	6410	FY22 5310 CRRSAA Operating assistance	NI	Active	2020 - 2023	\$8,877	\$8,877	\$0	\$0	\$0					CR11	6410		09/30/2022	03/02/2022	Reversible
2022	Multi-Modal	213115	Saginaw				St Mary's of Michigan Guardian Angel Respite & Adult Day Services	Transit Operating	areawide	0.00	6410	FY22 5310 CRRSAA Operating assistance	NI	Active	2020 - 2023	\$35,825	\$35,825	\$0	\$0	\$0					CR11	6410		09/30/2022	03/02/2022	Reversible

\$527,784 \$527,784 \$0 \$0 \$0

Heavy Maintenance

2022	Maintenanc	214165	Saginaw				MDOT	Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Maintenance Projects for FY2022	PE	Active	2020 - 2023	\$0	\$0	\$0	\$50,000	\$50,000					M			08/18/2022	10/01/2021	Irreversible
2022	Maintenanc	214165	Saginaw				MDOT	Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Maintenance Projects for FY2022	ROW	Active	2020 - 2023	\$0	\$0	\$0	\$1	\$50,000					M			08/18/2022	10/01/2021	Irreversible



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2022	Maintenanc	214165	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Maintenance Projects for FY2022	CON	Active	2020 - 2023	\$0	\$0	\$0	\$100,000	\$100,000					M		08/19/2022	10/01/2021	Irreversible	
Heavy Maintenance Total :																\$0	\$0	\$0	\$150,001	\$200,000											
Metropolitan Planning																															
2022	Local	217021	Saginaw				7b - East Michigan Council of Governments [EMCOG]	Saginaw Urbanized Area	Areawide	Saginaw Urbanized Area	0.00	Planning, Research & Design	FY 23 Saginaw Consolidated Planning Funds (10-1-2022 to 09-30-2023)	NI	Active	2020 - 2023	\$388,831	\$7,526	(\$381,305)	\$0	\$0					2022	PL	Road/Other	09/06/2022	09/13/2022	Irreversible
Metropolitan Planning Total :																\$388,831	\$7,526	(\$381,305)	\$0	\$0											
Program Development / Scoping																															
2022	Trunkline	213769	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Road/Survey Scoping FY SCOP 2022	Active	2020 - 2023	\$0	\$0	\$0	\$500,000	\$500,000					M			12/07/2021	12/09/2021	Irreversible	
2022	Trunkline	213771 *	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Bay Region Bridge Scoping FY 2022	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$0	\$0				M			12/06/2021	12/09/2021	Irreversible	
2022	Trunkline	213772 *	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Bay Region Bridge Scoping FY 2022	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$98,000	\$98,000				M			12/06/2021	12/09/2021	Irreversible	
2022	Trunkline	213846	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	M-46	Tittabawassee River to Outer Drive	7.99	Planning, Research & Design	Feasibility Study	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$250,000	\$250,000				M			10/15/2021	12/14/2021	Irreversible	
2022	Trunkline	214271	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	M-83	Birch Run to Frankenmuth	9.11	Planning, Research & Design	Feasibility Study	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$250,000	\$250,000				M			11/24/2021	12/14/2021	Irreversible	
Program Development / Scoping Total :																\$0	\$0	\$0	\$1,098,000	\$1,098,000											
Traffic Signal - New Signals																															
2022	Trunkline	215891	Saginaw				7b - East Michigan Council of Governments [EMCOG]	MDOT	M-52	M52 (GRAHAM) @ SWAN CREEK RD	0.00	Traffic Safety	Update detection	CON	Active	2020 - 2023	\$0	\$0	\$0	\$18,827	\$18,827				M			03/16/2022	03/04/2022	Reversible	
Traffic Signal - New Signals Total :																\$0	\$0	\$0	\$18,827	\$18,827											
S/TIP Exempt Grouping Total :																\$916,615	\$535,310	(\$381,305)	\$1,266,828	\$1,316,827											
Transit Project Categories 5307																															
2022	Multi-Modal	200185	Saginaw				7b - East Michigan Council of Governments [EMCOG]	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2022 section 5307	NI	Programmed	2020 - 2023	\$80,000		(\$80,000)	\$20,000					5307	SP1203		09/30/2022			
2022	Multi-Modal	200197	Saginaw				7b - East Michigan Council of Governments [EMCOG]	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1407	FY2022 section 5307 security equipment	NI	Programmed	2020 - 2023	\$200,000		(\$200,000)	\$50,000					5307	SP1407		09/30/2022			
2022	Multi-Modal	200201	Saginaw				7b - East Michigan Council of Governments [EMCOG]	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1105	FY2022 section 5307	NI	Programmed	2020 - 2023	\$208,640		(\$208,640)	\$52,160					5307	SP1105		09/30/2022			



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt								
5339																																						
2022	Multi-Modal	201319	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1101	FY2022 section 5339	NI	Programmed	2020 - 2023	\$157,802		(\$157,802)	\$39,451							5339	SP1101	09/30/2022										
2022	Multi-Modal	212973	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY 2021 5339 STARS to Purchase bus washing system	NI	Active	2020 - 2023	\$162,285	\$162,285	\$0	\$40,571							5339	SP1203	09/30/2022	06/23/2022									
2022	Multi-Modal	212979	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2021 5339 administration facility improvement water heater	NI	Active	2020 - 2023	\$16,000	\$16,000	\$0	\$4,000							5339	SP1203	09/30/2022	06/23/2022									
2022	Multi-Modal	217003	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1409	FY2022 section 5339 Bus facilities purchase up to 2 electric vehicles	NI	Programmed	2020 - 2023	\$136,000		(\$136,000)	\$34,000							5339	SP1409	09/30/2022										
2022	Multi-Modal	217005	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1105	FY2022 section 5339	NI	Programmed	2020 - 2023	\$180,000		(\$180,000)	\$45,000							5339	SP1105	09/30/2022										
2022	Multi-Modal	217006	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1209	FY2022 section 5339 bus fueling station construction	NI	Programmed	2020 - 2023	\$320,000		(\$320,000)	\$80,000							5339	SP1209	09/30/2022										
5339 Total :																\$972,087	\$178,285	(\$793,802)	\$243,022																			
CTF																																						
2022	Multi-Modal	213499	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Operating	STARS/Areawide	0.00	SP05	FY22 Local Bus Operating	NI	Active	2020 - 2023	\$0	\$0	\$0	\$1,954,711	\$1,954,711					CTF	SP05	09/30/2022	10/01/2021	Reversible									
2022	Multi-Modal	213592	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Operating	Saginaw Transit Authority/Areawide	0.00	SP05	FY22 Local Bus Operating	NI	Active	2020 - 2023	\$0	\$0	\$0	\$419,531	\$419,531					CTF	SP05	09/30/2022	10/01/2021	Reversible									
2022	Multi-Modal	213836	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Operating	areawide	0.00	SP09	FY22 Spec.Srvc.- Services for the elderly and individuals with disabilities	NI	Active	2020 - 2023	\$0	\$0	\$0	\$115,810	\$115,810					CTF	SP09	09/30/2022	11/19/2021	Reversible									
CTF Total :																\$0	\$0	\$0	\$2,490,052	\$2,490,052																		
Other																																						
2022	Multi-Modal	205806	Saginaw				7b - East Michigan Council of Governments [EMCOG] Saginaw Transit Authority Regional Services	Transit Capital	Areawide	0.00	SP1103	Replacement vehicle with lift	NI	Programmed	2020 - 2023	\$75,200		(\$75,200)	\$18,800							5317	SP1103	09/30/2022										
Other Total :																\$75,200		(\$75,200)	\$18,800																			
Transit Project Categories Total :																\$8,356,361	\$1,811,485	(\$6,544,876)	\$4,327,261	\$2,520,052																		
2022 Total:																\$34,872,665	\$26,670,205	(\$8,202,460)	\$11,489,135	\$9,634,855	\$302,219	\$359,126	(\$260,366)															



Saginaw Area Transportation Agency (Saginaw) Obligation Report for Fiscal Year(s) : 2022

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt
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Preferences:

Fiscal Year(s): 2022

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

Include S/TIP Exempt Reversible: Yes

Include S/TIP Exempt Irreversible :Yes