

Demetra M. Manley, Executive Director "Moving Saginaw Towards a Seamless Saginaw Area Transportation Agency (SATA) A Metropolitan Planning Organization (MPO) 4805 Towne Centre Road Saginaw, MI 48604

# Saginaw Area Transportation Agency – (SATA) Annual Federal Obligation List

Fiscal Year 2022
October 1, 2022 – September 30, 2022

#### Re-designation of the Saginaw Metropolitan Planning Organization by Michigan Governor

As of October 1, 2020, the Saginaw Metropolitan Area Transportation Study (SMATS) the Metropolitan Planning Organization (MPO) for the county of Saginaw has been re-designated by the Governor of the State of Michigan. Since the re-designation the Saginaw MPO name has been changed to the Saginaw Area Transportation Agency (SATA).

#### **FY 2022 Obligated Project Report**

The preparation of this document has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

#### **Federal Requirements**

The MPO is required by Federal law to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. Preparation of the TIP is required by federal legislation known as the Infrastrcture Investment and Jobs Act IIJA and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The MPO's current TIP Transportation affects everyone and thus a safe, accessible, affordable, and reliable transportation system is vital to all users. Every urbanized area with a population of more than 50,000 must have a designated Metropolitan Planning Organization for transportation to qualify for federal highway or transit assistance. MPOs play a vital role in planning the local and regional transportation systems, conducting public outreach, preparing short- and long-term transportation plans, and helping to prioritize the spending of federal dollars. MPOs ensure that highway and transit projects which use federal funds are products of a credible planning process and meet local priorities. Since MPOs are made up of those agencies responsible for carrying out transportation programs in the region, the process (conducted in a cooperative, comprehensive, and continuous manner) puts all agencies into a partnership with one another to carry out the programs.

#### **Map-21 Requirements**

MAP-21 requires that MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for public information and

disclosure. In addressing MAP-21 requirements, this report lists all transportation projects in the study area that were obligated during Fiscal Year 2020 (October 1, 2022 - September 30, 2022).

\*The attached obligation Report for Fiscal Year 2022 were provided as a courtesy by the Michigan Department of Transportation (MDOT).

Should you have any questions regarding this listing please contact Demetra M. Manley, Executive Director of Saginaw Area Transportation Agency (SATA) 4805 Towne Centre Road Suite 104 Saginaw, MI 48604 email at <a href="mailto:dmanley@satampo.org">dmanley@satampo.org</a> or call 989-395-8544.



Date: 12/21/2022
Page: 1 of 9

Classification: Public

Report Courtesy of MDOT

Fiscal Job Type Job # County FAC TM Year	IA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference State E (Oblg Est.)	stimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC TI	ransaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2022 Local MPO Based Constraints HIP - Small MPO																								
2022 Local 205715 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		McCarty Rd	Bay Road to Fashion Square Blvd	0.31	Major Widening	Major Widening	CON	Active	2020 - 2023	\$552,498	\$552,498	\$0	\$0	\$0				2022	HIC	Road/Othe	r 12/10/2021	12/08/2021	
HIP - Small MPO Total :											\$552,498	\$552,498	\$0	\$0	\$0									
STP - Small MPO																								
2022 Local 205662 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		W Holland Avenu	e N Woodbridge Stree to N Hamilton Stree		Reconstruction	Road Rehabilitation	CON	Active	2020 - 2023	\$929,000	\$1,371,293	\$442,293	\$0	\$0				2022	STUL	Road/Othe	r 12/15/2021	12/17/2021	
2022 Local 205669 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		E Remington St	S. Water St to S. Washington Ave.	0.38	Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$100,000	\$164,937	\$64,937	\$0	\$0				2022	STUL	Road/Othe	r 12/16/2021	12/17/2021	
2021 Local 205714 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Center Rd	Center Road, State t Tittabawassee	3.01	Road Capital Preventive Maintenance	Mill and Fill	CON	Completed	2020 - 2023	\$41,853		(\$41,853)		\$0 \$41,853			ACC		STUL	Road/Othe	r 11/13/2020	11/09/2020	
2022 Local 205716 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Kochville Road	Michigan Road to Westervelt	1.97	Road Capital Preventive Maintenance	Resurface	CON	Active	2020 - 2023	\$268,018	\$327,866	\$59,848	\$0	\$0	\$71,601		AC	2022	STUL	Road/Othe	r 01/07/2022	12/22/2021	
2022 Local 213322 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	Saginaw County	N Michigan Ave	Shattuck Rd. to Schu Road	st 1.52	Road Rehabilitation	Road Rehabilitation	CON	Active	2020 - 2023	\$850,000	\$1,047,325	\$197,325	\$0	\$0				2022	STUL	Road/Othe	r 12/10/2021	12/09/2021	
STP - Small MPO Total :											\$2,188,871	\$2,911,421	\$722,550	\$0	\$0 \$41,853	\$71,601								
Stp Flex - Small Mpo																								
2022 Local 205662 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		W Holland Avenu	e N Woodbridge Stree to N Hamilton Street		Reconstruction	Road Rehabilitation	CON	Active	2020 - 2023	\$271,251	\$271,250	(\$1)	\$0	\$0				2022	ST	Road/Othe	r 12/15/2021	12/17/2021	
2022 Local 205716 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Kochville Road	Michigan Road to Westervelt	1.97	Road Capital Preventive Maintenance	Resurface	CON	Active	2020 - 2023	\$140,381	\$55,044	(\$85,337)	\$0	\$0				2022	ST	Road/Othe	r 01/07/2022	12/22/2021	
Stp Flex - Small Mpo Total :											\$411,632	\$326,294	(\$85,338)	\$0	\$0									
Local MPO Based Constraints Total :											\$3,153,001	\$3,790,213	\$637,212	\$0	\$0 \$41,853	\$71,601								
Local Projects from Statewide Sources Other																								
2022 Local 212045 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Kochville Road	Kochville Road from Cardinal Square to Davis Road, Saginav County		Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$739,866	\$748,575	\$8,709	\$0	\$0				2022	ER	Road/Othe	r 05/06/2022 (	06/15/2022	Reversible
2022 Local 212045 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Kochville Road	Kochville Road from Cardinal Square to Davis Road, Saginav County		Reconstruction	Road Reconstruction	CON	Active	2020 - 2023	\$29,090	\$29,432	\$342	\$0	\$0				2022	ER	CE	05/06/2022	06/15/2022	Reversible
2022 Local 212536 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		W Genesee Ave	W Genesee Ave ove the Saginaw River, City of Saginaw	r 0.00	Bridge CPM	PE, construction to upgrade structure and 0 for permanent work		Completed	2020 - 2023	\$23,200	\$22,920	(\$280)	\$0	\$0				2022	ER	CE	11/17/2021	11/19/2021	Reversible



**Date:** 12/21/2022 **Page:** 2 of 9

Fiscal Job Type Job # County Year	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference St (Oblg Est.)	ate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transact FY	on Fund Source		get Line Schedled tem Obligation Date	Actual S/TIP Obligation Exempt Date
2022 Local 212536 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Saginaw	W Genesee Ave	W Genesee Ave over the Saginaw River, City of Saginaw	0.00	Bridge CPM	PE, construction to upgrade structure and C for permanent work		Completed	2020 - 2023	\$232,000	\$229,204	(\$2,796)	\$0	\$0			202	ER	Ş	11/17/2021	11/19/2021 Reversible
2022 Local 213322 Saginav			7b - East Michigan Counci of Governments [EMCOG		N Michigan Ave	Shattuck Rd. to Schust Road	1.52	Road Rehabilitation	Road Rehabilitation	CON	Active	2020 - 2023	\$0		\$0	\$350,000	\$350,000				EDF	Roa	d/Other 12/10/2021	12/09/2021
Other Total :													\$1,024,156	\$1,030,131	\$5,975	\$350,000	\$350,000							
Railroad Crossing Funds																								
2022 Local 214075 Saginav			7b - East Michigan Counci of Governments [EMCOG		Perry St	At Huron & Eastern Railway in the City of Saginaw, Saginaw County	0.00	Railroad	add flashers to Niagara legs of intersection and upgrade all flashers to 1		Active	2020 - 2023	\$97,368		(\$97,368)	\$10,819	\$10,819	\$97,368		202	STRI	H Roa	d/Other 03/01/2022	02/24/2022
2022 Local 214306 Saginav			7b - East Michigan Counci of Governments [EMCOG		N Gera Rd	At Huron & Eastern Railway in Blumfield Township, Saginaw County	0.00	Railroad	install flashing-light signals and half-roadwa gates		Active	2020 - 2023	\$225,000		(\$225,000)	\$25,000	\$21,129	\$190,157		202	STRI	P Roa	d/Other 01/03/2022	06/23/2022
2022 Local 215371 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Lake State Railway Compamy	Dixie Hwy	At Lake State Railway in Bridgeport Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$155,958	\$155,957				MRF	R Roa	d/Other 04/01/2022	02/28/2022 Reversible
2022 Local 215416 Saginav			7b - East Michigan Counci of Governments [EMCOG		Prospect St	At Lake State Railway in Bridgeport Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$59,255	\$59,254				MRF	R Roa	d/Other 04/01/2022	02/28/2022 Reversible
2022 Local 215418 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Lake State Railway Compamy	Perkins St	At Lake State Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$64,356	\$64,356				MRF	R Roa	d/Other 04/01/2022	02/28/2022 Reversible
2022 Local 215419 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Lake State Railway Compamy	Janes Ave	At Lake State Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$33,021	\$33,021				MRF	R Roa	d/Other 04/01/2022	02/28/2022 Reversible
2022 Local 216807 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Huron & Eastern   Railway Company	Kochville Rd	At Huron & Eastern Railway in the City of Zilwaukee, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$30,087	\$30,086				MRF	R Roa	d/Other 07/01/2022	06/22/2022 Reversible
2022 Local 216808 Saginav			7b - East Michigan Counci of Governments [EMCOG		S Raucholz Rd	At Mid-Michigan Railroad in Richland Township, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$40,215	\$40,214				MRF	R Roa	d/Other 07/01/2022	06/23/2022 Reversible
2022 Local 216809 Saginav			7b - East Michigan Counci of Governments [EMCOG	Huron & Eastern Railway Company	Fraser St	At Huron & Eastern Railway in the City of Saginaw, Saginaw County	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$50,688	\$50,688				MRF	R Roa	d/Other 07/01/2022	06/22/2022 Reversible
2022 Local 216811 Saginav			7b - East Michigan Counci of Governments [EMCOG	I Huron & Eastern Railway Company	W Remington St	•	0.00	Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$39,890	\$39,890				MRF	R Roa	d/Other 07/01/2022	06/23/2022 Reversible
Railroad Crossing Funds To	ıl:												\$322,368		(\$322,368)	\$509,289	\$505,414	\$287,525						
STP - Flexible (Bridge)																								



Railroad

**Date:** 12/21/2022 **Page:** 3 of 9

Fiscal Job Type Job# County FAC TM. Year	A RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	hase Pha Stat		Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transac FY			ne Schedled Actua Obligation Obligati Date Date	on Exempt
2022 Local 209791 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw	E Holland Ave	Holland Avenue over Saginaw River, Str# 9436, City of Saginaw		Bridge CPM	Miscellaneous Bridge C Capital Preventative Maintenance	ON Activ	re 2020 - 2023	\$0		\$0	\$366,700	\$493,151				MCS	9436	02/04/2022 01/19/20	)22
2022 Local 209792 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw	W Genesee Ave	Genesee Avenue ove Saginaw River, Str# 9446, City of Saginaw		Bridge CPM	Miscellaneous Bridge C Capital Preventative Maintenance	ON Activ	re 2020 - 2023	\$0		\$0	\$254,600	\$393,372				MCS	9446	03/11/2022 02/08/20	022
2022 Local 212246 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw I	W Genesee Avenue	W Genesee Avenue, Str #9446 over the Saginaw River, City o Saginaw		Bridge CPM	Bridge Capital Preventive C Maintenance	ON Activ	re 2020 - 2023	\$0		\$0	\$592,000	\$359,439				MCS	9446	03/11/2022 02/03/20	)22
STP - Flexible (Bridge) Total :										\$0		\$0	\$1,213,300	\$1,245,963							
Local Projects from Statewide Sources Total	1:									\$1,346,524	\$1,030,131	(\$316,393)	\$2,072,589	\$2,101,377	\$287,525						
Local RTF Based Constraint																					
STP - Rural/Flexible																					
2021 Local 211789 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw County	Swan Creek Rd	Swan Creek Road from Graham (M-52) t River, Saginaw Count	0	Road Rehabilitation	Two Course Asphalt C Resurfacing	ON Activ	re 2020 - 2023	\$260,366	\$129,315	(\$131,051)		\$260,366		(\$260,366)	ACC 202	2 STL	Road/Oth	er 07/30/2021 08/02/20	021
2022 Local 212311 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		S Front St	from West Liberty to Peet	•	Road Rehabilitation	Milling and Two Course C Asphalt Resurfacing	ON Activ	re 2020 - 2023	\$188,944	\$188,944	\$0	\$0	\$0			202	2 STL	Road/Oth	er 08/12/2022 08/17/20	022
STP - Rural/Flexible Total :										\$449,310	\$318,259	(\$131,051)	\$0	\$0 \$260,366		(\$260,366)					
Local RTF Based Constraint Total :										\$449,310	\$318,259	(\$131,051)	\$0	\$0 \$260,366		(\$260,366)					
MDOT Project Templates																				•	
Bridge Replacement and Preservation																					
2022 Trunkline 214422 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	Regionwide	Various Locations - Bay Region	0.00	Contracts	Warranty Inspections - C Bridge	ON Activ	re 2020 - 2023	\$0	\$0	\$0	\$3,000	\$3,000				М		12/13/2021 12/16/20	)21 Reversible
<b>Bridge Replacement and Preservation Total</b>										\$0	\$0	\$0	\$3,000	\$3,000							
Other																					
2022 Trunkline 208858 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		M-83	M-54 north to Dead C	r. 3.87	Road Capital Preventive Maintenance	HMA cold milling and single course overlay.	PE Compl	eted 2020 - 2023	\$0	\$0	\$0	\$48,557	\$48,386				M		10/04/2021 11/24/20	)21 Reversible
2022 Trunkline 208858 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	M-83	M-54 north to Dead C	r. 3.87	Road Capital Preventive Maintenance	HMA cold milling and C single course overlay.	ON Compl	eted 2020 - 2023	\$0	\$0	\$0	\$1,064,483	\$855,421				M		11/12/2021 12/07/20	)21 Reversible
2022 Trunkline 211096 * Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	M-13	M-57 to Fry Road	8.38	Road Capital Preventive Maintenance	Milling and One Course F Asphalt Overlay	PE Activ	re 2020 - 2023	\$0	\$0	\$0	\$130,407	\$130,407				M		08/16/2022 09/20/20	022 Reversible
2022 Trunkline 212037 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Countywide	15 Bridges in Saginav County	v 0.00	Bridge CPM	Scour Protection R	OW Activ	re 2020 - 2023	\$32,000	\$25,600	(\$6,400)	\$8,000	\$8,000				ER		08/22/2022 09/07/20	)22 Reversible
2022 Trunkline 216727 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Adams/I-75 S Ramp	I-75 over Saginaw River, M-13, GTW	0.00	Bridge CSM	Apply Healer Sealer F	PE Activ	ve 2020 - 2023	\$0	\$0	\$0	\$10,184	\$10,184				М		08/31/2022 09/14/20	)22 Reversible



**Date:** 12/21/2022 **Page:** 4 of 9

Fiscal Year	Job T	Type Job#	County	FAC	ТМА	RTF	Responsible Agenc	cy Project Name	Limits	Construction Length	n Primary Work	Project Description	Phase Pha State		ycle Fed Estimated Amoun		Difference (Oblg Est.)	State Estimated Amount	Amount Es	ACC AC Ac timated Amount	 	Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2022	Trunk	dine 21672	<sup>7</sup> Saginaw			7b - East Michigan Coun of Governments [EMCO	cil MDOT G]	Adams/I-75 S Ramp	I-75 over Saginaw River, M-13, GTW Railroad	0.00	Bridge CSM	Apply Healer Sealer	PES Activ	ve 2020 - 2	2023 \$0	\$0	\$0	\$335,556	\$335,556				М		08/31/2022	09/14/2022	Reversible
Other	Total	:													\$32,000	\$25,600	(\$6,400)	\$1,597,187	\$1,387,954								
Road	Capit	tal Preve	ntive Mai	ntenance																	,				,		
2022	Trunk	dine 21109	5 Saginaw			7b - East Michigan Coun of Governments [EMCO	cil MDOT G]	M-84	McCarty Rd North to Kochville	2.01	Road Capital Preventive Maintenance	Milling and One Course F Asphalt Overlay	ROW Activ	ve 2020 - 2	2023 \$20,463	\$16,749	(\$3,714)	\$4,538	\$4,538				NH		03/10/2022	04/08/2022	
2022	Trunk	kline 211759	* Genesee		Flint		MDOT	Areawide	Various Routes - Davison TSC, Huror TSC and a portion o Bay City TSC		Road Capital Preventive Maintenance	Asphalt Crack Treatment (	CON Compl	eted 2020 - 2	2023 \$192	\$157	(\$35)	\$43	\$43				ST		01/27/2022	01/28/2022	
2022	Trunk	dine 214325	* Midland			7c - East Michigan Coun of Governments [EMCO		US-10 W	Various locations	42.86	Road Capital Preventive Maintenance	HMA Crack Treatment (	CON Activ	ve 2020 - 2	2023 \$147,967	\$108,775	(\$39,192)	\$32,811	\$29,469				ST		05/11/2022	05/09/2022	
2022	Trunk	dine 21441	3 Saginaw			7b - East Michigan Coun of Governments [EMCO	cil MDOT G]	Regionwide	Various Locations - Bay Region	0.00	Contracts	Warranty Inspection - ( Road	CON Activ	ve 2020 - 2	2023 \$0	\$0	\$0	\$15,000	\$15,000				М		12/17/2021	12/20/2021	Reversible
Road	Capit	tal Preve	ntive Mai	ntenance	Total:										\$168,622	\$125,681	(\$42,941)	\$52,392	\$49,050								
Road	Reha	bilitation	and Rec	onstructio	on																						
2022	Trunk	dine 201286	* Saginaw			7b - East Michigan Coun of Governments [EMCO		M-46	Towerline Road to Richville	10.42	Road Rehabilitation	Mill and two course hot of mix asphalt overlay	CON Activ	ve 2020 - 2	2023 \$7,660,379	\$6,561,899	(\$1,098,480)	\$1,698,667	\$1,777,742				NH		03/23/2022	03/21/2022	
2022	Trunk	kline 21242	9 Saginaw			7b - East Michigan Coun of Governments [EMCO		Areawide	Various locations - Midland, Gladwin, Saginaw, Arenac & losco Counties	0.00	Reconstruction	Emergency Repairs	PE Activ	ve 2020 - 2	2023 \$1,534,364	\$1,534,364	\$0	\$0	\$0				ER,MER		11/10/2021	11/22/2021	Reversible
2022	Trunk	kline 21242	9 Saginaw			7b - East Michigan Coun of Governments [EMCO		Areawide	Various locations - Midland, Gladwin, Saginaw, Arenac & Iosco Counties		Reconstruction	Emergency Repairs (	CON Activ	ve 2020 - 2	2023 \$8,694,727	\$8,694,727	\$0	\$0	\$0				ER,MER		11/12/2021	11/22/2021	Reversible
2022	Trunk	kline 21243	<sup>2</sup> Saginaw			7b - East Michigan Coun of Governments [EMCO		Areawide	Various Locations ir Midland, Gladwin, Saginaw, Arenac & Iosco Counties		Reconstruction	Emergency Repairs	PE Activ	ve 2020 - 2	2023 \$224,000	\$179,200	(\$44,800)	\$56,000	\$56,000				ER		11/08/2021	11/30/2021	Reversible
2022	Trunk	kline 21243	<sup>2</sup> Saginaw			7b - East Michigan Coun of Governments [EMCO		Areawide	Various Locations ir Midland, Gladwin, Saginaw, Arenac & Iosco Counties		Reconstruction	Emergency Repairs (	CON Activ	ve 2020 - 2	2023 \$1,344,000	\$1,075,200	(\$268,800)	\$336,000	\$336,000				ER		11/09/2021	11/30/2021	Reversible
Road	Reha	<u>bilitation</u>	and Rec	onstructio	on Tota	l:									\$19,457,470	\$18,045,390	(\$1,412,080)	\$2,090,667	\$2,169,742		 						
Traffic	& Sat	fety																									
		kline 20260	7 Saginaw			7b - East Michigan Coun of Governments [EMCO		M-57	M-57 in Saginaw County	22.96	Traffic Safety	Non-freeway signgning ( update	CON Activ	ve 2020 - 2	2023 \$310,500	\$310,197	(\$303)	\$0	\$0				STG		07/08/2022	07/25/2022	
2022	Trunk	dine 202668	* Tuscola			7a - East Michigan Coun of Governments [EMCO		Countywide	M-138 & M-81 in Tuscola County	60.30	Traffic Safety	Non-freeway Signing	PE Activ	ve 2020 - 2	2023 \$10,000	\$10,000	\$0	\$0	\$0				STG		09/15/2022	09/22/2022	



**Date:** 12/21/2022 **Page:** 5 of 9

Fiscal Year	Job Type Job	# County	FAC	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	tate Estimated Amount	State Obligated Amount Estin	ACC AC Actual ated Amount ount	ACC Actual Amount	AC/ACC Transa		Budget Item	Line Schedle Obligation Date		S/TIP Exempt
2022	2 Trunkline 2058	58 * Saginaw		7b - East Michigan Counc of Governments [EMCOG		Regionwide	All trunkline routes in Bay Region	2.63	Traffic Safety	Pavement marking retroreflectivity readings on trunklines in Bay Region	CON	Active	2020 - 2023	\$0	\$0	\$0	\$5,626	\$5,626				М		08/23/20	22 08/24/2022 Re	eversible
2022	2 Trunkline 2073	17 * Saginaw		7b - East Michigan Counc of Governments [EMCOG		Regionwide	All trunkline routes in Bay Region	1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Region	PE C	Completed	2020 - 2023	\$2,898	\$0	(\$2,898)	\$322	\$0				HSIP		10/12/20	21	
2022	Trunkline 2073	17 * Saginaw		7b - East Michigan Counc of Governments [EMCOG	il MDOT i]	Regionwide	All trunkline routes in Bay Region	1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Region	CON	Active	2020 - 2023	\$530,334	\$551,908	\$21,574	\$58,926	\$68,137				HSIP		03/04/20	22 02/24/2022	
2022	2 Trunkline 2073	19 * Saginaw		7b - East Michigan Counc of Governments [EMCOG		Regionwide	All trunkline routes in the Bay Region	3.25	Traffic Safety		PE C	Completed	2020 - 2023	\$1,449	\$1,304	(\$145)	\$161	\$161				HSIP		10/12/20	21 10/20/2021	
2022	2 Trunkline 2073	19 * Saginaw		7b - East Michigan Counc of Governments [EMCOG		Regionwide	All trunkline routes in the Bay Region	3.25	Traffic Safety	Special pavement marking application on trunklines in Bay Region	CON	Active	2020 - 2023	\$76,797	\$59,021	(\$17,776)	\$8,533	\$7,287				HSIP		01/07/20	22 01/06/2022	
2022	2 Trunkline 2094	96 * Saginaw		7b - East Michigan Counc of Governments [EMCOG	il MDOT i]	Regionwide	Various Locations - Bay Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards	ROW	Active	2020 - 2023	\$10,000	\$10,000	\$0	\$0	\$0				STG		05/31/20	22 07/07/2022	
2022	2 Trunkline 2119	927 Saginaw		7b - East Michigan Counc of Governments [EMCOG		M-47	M-47 from Thistle to Normandy	0.19	Traffic Safety	Geometric Improvements.	PE	Active	2020 - 2023	\$50,784	\$45,706	(\$5,078)	\$5,643	\$5,643				HSIP		04/13/20	22 09/22/2022	
Traffic	& Safety To	tal :												\$992,762	\$988,135	(\$4,627)	\$79,211	\$86,853								
MDOT	Project Temp	olates Tota	ıl:											\$20,650,854	\$19,184,807	(\$1,466,047)	\$3,822,457	\$3,696,599								
	Project Temp Exempt Grou		ıl :											\$20,650,854	\$19,184,807	(\$1,466,047)	\$3,822,457	\$3,696,599								
S/TIP		ping	ıl :	7b - East Michigan Counc of Governments [EMCOG		Transit Operating	g Areawide	0.00	3000	Operating assistance under the FY22 CRRSAA	NI	Active	2020 - 2023	\$20,650,854 \$479,664	\$19,184,807 \$479,664	(\$1,466,047) \$0	\$3,822,457 \$0	\$3,696,599 \$0				CR11	300	09/30/20	22 12/17/2021 Re	eversible
<b>S/TIP</b> 2022	Exempt Grou	oing 733 Saginaw	il :		Services Healthsource	Transit Operating		0.00	3000 6410	under the FY22 CRRSAA	NI NI		2020 - 2023 2020 - 2023									CR11 CR11	3000 6410		22 12/17/2021 Re 22 03/02/2022 Re	
S/TIP 2022 2022	Exempt Grou	733 Saginaw 109 Saginaw	ıl :	of Governments [EMCOG 7b - East Michigan Counc	Authority Regional Services Healthsource Saginaw, Inc.		g areawide			under the FY22 CRRSAA FY22 5310 CRRSAA Operating assistance		Active		\$479,664	\$479,664	\$0	\$0	\$0						09/30/20		Reversible
S/TIP 2022 2022 2022	Exempt Grou  Multi-Modal 205  Multi-Modal 213	733 Saginaw 109 Saginaw 114 Saginaw	ıl:	of Governments [EMCOG  7b - East Michigan Counc of Governments [EMCOG  7b - East Michigan Counc	Authority Regional Services Healthsource Saginaw, Inc. Saginaw County Commission On Aging St Mary's of	Transit Operating Transit Operating	g areawide g areawide	0.00	6410	under the FY22 CRRSAA FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA	NI	Active Active	2020 - 2023	\$479,664 \$3,418	\$479,664 \$3,418	\$0 \$0	\$0 \$0	\$0 \$0				CR11	6410	09/30/20	22 03/02/2022 Re	Reversible
S/TIP 2022 2022 2022	Exempt Grou  Multi-Modal 205  Multi-Modal 213  Multi-Modal 213	733 Saginaw 109 Saginaw 114 Saginaw	ıl:	of Governments [EMCOG  7b - East Michigan Counc of Governments [EMCOG 7b - East Michigan Counc of Governments [EMCOG  7b - East Michigan Counc	Authority Regional Services Healthsource Saginaw, Inc. Saginaw County Commission On Aging St Mary's of Michigan Guardian Angel Respite &	Transit Operating Transit Operating	g areawide g areawide	0.00	6410 6410	under the FY22 CRRSAA  FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA	NI NI	Active Active	2020 - 2023 2020 - 2023	\$479,664 \$3,418 \$8,877	\$479,664 \$3,418 \$8,877	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0				CR11 CR11	6410 6410	09/30/20	22 03/02/2022 Re	Reversible Reversible
2022 2022 2022 2022 Heavy	Exempt Group  Multi-Modal 205  Multi-Modal 213  Multi-Modal 213  Multi-Modal 213  Multi-Modal 213	733 Saginaw 109 Saginaw 114 Saginaw 115 Saginaw	ıl:	of Governments [EMCOG 7b - East Michigan Counc of Governments [EMCOG 7b - East Michigan Counc of Governments [EMCOG 7b - East Michigan Counc of Governments [EMCOG	Authority Regional Services Healthsource Saginaw, Inc. Saginaw County Commission On Aging St Mary's of Michigan Guardian Angel Respite & Adult Day Services	Transit Operating Transit Operating Transit Operating	g areawide g areawide g areawide	0.00 0.00 0.00	6410 6410 6410	under the FY22 CRRSAA  FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA Operating assistance	NI NI	Active Active	2020 - 2023 2020 - 2023 2020 - 2023	\$479,664 \$3,418 \$8,877 \$35,825 \$527,784	\$479,664 \$3,418 \$8,877 \$35,825	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0				CR11 CR11 CR11	6410 6410	0 09/30/20	22 03/02/2022 Re 22 03/02/2022 Re 22 03/02/2022 Re	Reversible Reversible Reversible
S/TIP  2022  2022  2022  4  2022	Exempt Grou  Multi-Modal 205  Multi-Modal 213  Multi-Modal 213  Multi-Modal 213	733 Saginaw 109 Saginaw 114 Saginaw 115 Saginaw 165 Saginaw	ıl:	of Governments [EMCOG  7b - East Michigan Counc of Governments [EMCOG 7b - East Michigan Counc of Governments [EMCOG  7b - East Michigan Counc	Authority Regional Services Healthsource Saginaw, Inc. Saginaw County Commission On Aging St Mary's of Michigan Guardian Angel Respite & Adult Day Services	Transit Operating Transit Operating	g areawide g areawide	0.00	6410 6410	under the FY22 CRRSAA  FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA Operating assistance FY22 5310 CRRSAA Operating assistance	NI NI	Active Active	2020 - 2023 2020 - 2023	\$479,664 \$3,418 \$8,877 \$35,825	\$479,664 \$3,418 \$8,877 \$35,825	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0				CR11 CR11	6410 6410	0 09/30/20	22 03/02/2022 Re	Reversible Reversible Reversible



**Date:** 12/21/2022 **Page:** 6 of 9

Fiscal Job Type Job # County FAC Year	rma rtf	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2022 Maintenanc 214165 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Maintenan Projects for FY2022		Active	2020 - 2023	\$0	\$0	\$0	\$100,000	\$100,000				М		08/19/2022	10/01/2021	rreversible
Heavy Maintenance Total :											\$0	\$0	\$0	\$150,001	\$200,000								
Metropolitan Planning 2022 Local 217021 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Areawide	Saginaw Urbanized Area	0.00	Planning, Research & Design	FY 23 Saginaw Consolidated Plannin, Funds (10-1-2022 to 0 30-2023)		Active	2020 - 2023	\$388,831	\$7,526	(\$381,305)	\$0	\$0			2022	PL	Road/Other	09/06/2022	09/13/2022	rreversible
Metropolitan Planning Total :											\$388,831	\$7,526	(\$381,305)	\$0	\$0								
Program Development / Scoping																							
2022 Trunkline 213769 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Road/Survey Scoping F 2022	Y SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$500,000	\$500,000				М		12/07/2021	12/09/2021	rreversible
2022 Trunkline 213771 * Saginaw	7b - East Michigan Counci of Governments [EMCOG]		Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Bay Region Bridge Scoping FY 2022	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$0	\$0				М		12/06/2021	12/09/2021	rreversible
2022 Trunkline 213772 * Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I MDOT	Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Bay Region Bridge Scoping FY 2022	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$98,000	\$98,000				М		12/06/2021	12/09/2021	rreversible
2022 Trunkline 213846 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		M-46	Tittabawassee River Outer Drive	to 7.99	Planning, Research & Design	Feasibility Study	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$250,000	\$250,000				М		10/15/2021	12/14/2021	rreversible
2022 Trunkline 214271 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		M-83	Birch Run to Frankenmuth	9.11	Planning, Research & Design	Feasibility Study	SCOP	Active	2020 - 2023	\$0	\$0	\$0	\$250,000	\$250,000				М		11/24/2021	12/14/2021	rreversible
Program Development / Scoping Total :											\$0	\$0	\$0	\$1,098,000	\$1,098,000								
Traffic Signal - New Signals																							
2022 Trunkline 215891 Saginaw	7b - East Michigan Counci of Governments [EMCOG]		M-52	M52 (GRAHAM) @ SWAN CREEK RD		Traffic Safety	Update detection	CON	Active	2020 - 2023	\$0	\$0	\$0	\$18,827	\$18,827				М		03/16/2022	03/04/2022	Reversible
Traffic Signal - New Signals Total :											\$0	\$0	\$0	\$18,827	\$18,827								
S/TIP Exempt Grouping Total :											\$916,615	\$535,310	(\$381,305)	\$1,266,828	\$1,316,827								
Transit Project Categories 5307																							
2022 Multi-Modal 200185 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2022 section 5307	NI	Programmed	2020 - 2023	\$80,000		(\$80,000)	\$20,000					5307	SP1203	09/30/2022		
2022 Multi-Modal 200197 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1407	FY2022 section 5307 security equipment	NI	Programmed	2020 - 2023	\$200,000		(\$200,000)	\$50,000					5307	SP1407	09/30/2022		
2022 Multi-Modal 200201 Saginaw	7b - East Michigan Counci of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1105	FY2022 section 5307	NI	Programmed	2020 - 2023	\$208,640		(\$208,640)	\$52,160					5307	SP1105	09/30/2022		



Date: 12/21/2022 Page: 7 of 9

Fiscal Job Type Job # County Year	FAC TMA RTF Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transacti	on Fund Source	Budget Lin Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2022 Multi-Modal 204007 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1104	FY2022 section 5307	NI	Programmed	2020 - 2023	\$369,947		(\$369,947)	\$92,487					5307	SP1104	09/30/2022		
2022 Multi-Modal 205727 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	areawide	0.00	SP3000	FY2022 section 5307 Operating Assistance, Urbanized Area decreas		Programmed	2020 - 2023	\$997,527		(\$997,527)	\$0					5307	SP3000	09/30/2022		
2022 Multi-Modal 205728 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Johnson St	Johnson St	0.00	SP10	Transit Operations	NI	Programmed	2020 - 2023	\$10,000		(\$10,000)	\$0					5307	SP10	12/03/2021		
2022 Multi-Modal 205735 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	Areawide	0.00	SP1801	FY2021 Section 5307 Preventive Maintenance		Active	2020 - 2023	\$600,000	\$600,000	\$0	\$150,000					5307	SP1801	09/30/2022	06/23/2022	
2022 Multi-Modal 205795 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Captial	areawide	0.00	SP1801	FY2022 section 5307 bu rehabilitation Preventive Maintenance for Fleet		Programmed	2020 - 2023	\$600,000		(\$600,000)	\$150,000					5307	SP1801	09/30/2022		
2022 Multi-Modal 205804 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Johnson St	Security Equipment related to operations		SP1406	transit agency	NI	Programmed	2020 - 2023	\$9,600		(\$9,600)	\$2,400					5307	SP1406	09/30/2022		
2022 Multi-Modal 206032 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2021 section 5307Transit facility	NI	Active	2020 - 2023	\$600,000	\$600,000	\$0	\$150,000					5307	SP1203	09/30/2022	06/23/2022	
2022 Multi-Modal 206033 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP10	FY2022 section 5307 Transit facility	NI	Programmed	2020 - 2023	\$60,000		(\$60,000)	\$15,000					5307	SP10	09/30/2022		
2022 Multi-Modal 207752 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	Areawide	0.00	SP1103	FY2022 section 5307 35 39 foot replacement bus		Programmed	2020 - 2023	\$2,752,000		(\$2,752,000)	\$688,000					5307	SP1103	09/30/2022		
2022 Multi-Modal 212954 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1404	FY2021 5307 Accounting software upgrade	g NI	Active	2020 - 2023	\$150,000	\$150,000	\$0	\$37,500					5307	SP1404	09/30/2022	06/23/2022	
2022 Multi-Modal 212974 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capitol	areawide	0.00	SP1203	STARS Transit Facility FY2021 Section 5307	NI	Active	2020 - 2023	\$126,400	\$126,400	\$0	\$31,600					5307	SP1203	09/30/2022	06/23/2022	
2022 Multi-Modal 212978 Saginaw	7b - East Michigan Council Not Applicable of Governments [EMCOG]	Transit Capital	areawide	0.00	SP1409	FY2021 SECTION 5307 STARS to purchase plow truck		Active	2020 - 2023	\$36,800	\$36,800	\$0	\$9,200					5307	SP1409	09/30/2022	06/23/2022	
2022 Multi-Modal 217002 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1105	FY2022 section 5307 purchase up to 6 wheelchair accessible vans	NI	Programmed	2020 - 2023	\$312,960		(\$312,960)	\$78,240					5307	SP1105	09/30/2022		
5307 Total :										\$7,113,874	\$1,513,200	(\$5,600,674)	\$1,526,587									
<b>5310</b> 2022 Multi-Modal 205805 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	Areawide	0.00	SP1103	35'-39' replacement bus with lift	NI	Programmed	2020 - 2023	\$75,200		(\$75,200)	\$18,800					5310	SP1103	09/30/2022		
2022 Multi-Modal 207763 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	Areawide	0.00	6410	FY22 Section 5317 Mobliity Managment	NI	Active	2020 - 2023	\$120,000	\$120,000	\$0	\$30,000	\$30,000				5310	6410	09/30/2022	02/02/2022	
5310 Total :										\$195,200	\$120,000	(\$75,200)	\$48,800	\$30,000								



Date: 12/21/2022 Page: 8 of 9

Fiscal Job Type Job# County FA Year	AC TMA RTF Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblg Est.)	State Estimated Amount	d State Obligated t ACC t Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
5339																						
2022 Multi-Modal 201319 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1101	FY2022 section 5339	NI	Programmed	2020 - 2023	\$157,802		(\$157,802)	\$39,451	l				5339	SP1101	09/30/2022		
2022 Multi-Modal 212973 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY 2021 5339 STARS to Purchase bus washing system	NI	Active	2020 - 2023	\$162,285	\$162,285	\$0	\$40,571	l				5339	SP1203	09/30/2022	06/23/2022	
2022 Multi-Modal 212979 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2021 5339 administration facility improvement water heater	NI	Active	2020 - 2023	\$16,000	\$16,000	\$0	\$4,000					5339	SP1203	09/30/2022 (	06/23/2022	
2022 Multi-Modal 217003 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1409	FY2022 section 5339 Bus facilities purchase up to 2 electric vehicles		Programmed	2020 - 2023	\$136,000		(\$136,000)	\$34,000	)				5339	SP1409	09/30/2022		
2022 Multi-Modal 217005 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1105	FY2022 section 5339	NI	Programmed	2020 - 2023	\$180,000		(\$180,000)	\$45,000	)				5339	SP1105	09/30/2022		
2022 Multi-Modal 217006 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1209	FY2022 section 5339 bus fueling station construction	s NI	Programmed	2020 - 2023	\$320,000		(\$320,000)	\$80,000	)				5339	SP1209	09/30/2022		
5339 Total :										\$972,087	\$178,285	(\$793,802)	\$243,022									
CTF																						
2022 Multi-Modal 213499 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	STARS/Areawide	0.00	SP05	FY22 Local Bus Operating	NI	Active	2020 - 2023	\$0	\$0	\$0	\$1,954,711	\$1,954,711				CTF	SP05	09/30/2022	0/01/2021	Reversible
2022 Multi-Modal 213592 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	Saginaw Transit Authority/Areawide	0.00	SP05	FY22 Local Bus Operating	NI	Active	2020 - 2023	\$0	\$0	\$0	\$419,531	\$419,531				CTF	SP05	09/30/2022	0/01/2021	Reversible
2022 Multi-Modal 213836 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	areawide	0.00	SP09	FY22 Spec.Srvc Services for the elderly and individuals with disabilities	NI	Active	2020 - 2023	\$0	\$0	\$0	\$115,810	) \$115,810				CTF	SP09	09/30/2022	1/19/2021	Reversible
CTF Total:										\$0	\$0	\$0	\$2,490,052	\$2,490,052								
Other																						
2022 Multi-Modal 205806 Saginaw	7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	Areawide	0.00	SP1103	Replacement vehicle with lift	n NI	Programmed	2020 - 2023	\$75,200		(\$75,200)	\$18,800	)				5317	SP1103	09/30/2022		
Other Total :										\$75,200		(\$75,200)	\$18,800									
Transit Project Categories Total :										\$8,356,361	\$1,811,485	(\$6,544,876)	\$4,327,261	\$2,520,052								
2022 Total:										\$34,872,665	\$26,670,205	(\$8,202,460)	\$11,489,135	\$9,634,855 \$302,219	\$359,126	(\$260,366)	)					



**Date:** 12/21/2022 **Page:** 9 of 9

Classification: Public

Fiscal Job Type Job # County FAC TMA RTF Responsible Agency Project Name Construction Primary Work Phase Phase S/TIP Cycle Fed Estimated Fed Obligated Difference State Estimated State Obligated ACC AC AC Actual ACC Actual Ac

Preferences:

Fiscal Year(s): 2022

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

Include S/TIP Exempt Reversible: Yes Include S/TIP Exempt Irreversible :Yes