

#### TECHNICAL COMMITTEE MEETING

Thursday, March21, 2024, at 10:00 a.m. Meeting Location: At the New Metropolitan Planning Organization Towne Centre Office Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite #104 Saginaw, MI 48604 Phone: (989) 395-8544 email <u>dmanley@satampo.org</u> Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 237 401 709 953

Passcode: fp2Nh6 Download Teams | Join on the web

# Agenda

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (Action)
- III. APPROVAL OF MINUTES (Action)
  - A. Draft Minutes of February 15, 2024
- IV. PUBLIC COMMENT
- V. PROJECT UPDATES (Road & Transit Agencies)
- VI. FHWA/MDOT (updates)
  - A. Transportation Alternative Program (TAP) Presentation Lindsay Ross, Grant Coordinator (MDOT)
- VII. NEW BUSINESS
  - A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications (Action)
  - B. Use of Cash Match in the Development of the FY25 UPWP (Action)
  - C. Other
  - D. Next: April 18, 2024, 10:00 a.m. (SATA Office)
- VIII. ADJOURNMENT

#### (Social distancing and mask wearing is welcomed)

#### SAGINAW AREA TRANSPORTATION AGENCY -SATA DRAFT TECHNICAL COMMITTEE MINUTES Thursday, February 15, 2024 10:00 a.m.

Travis Hare Chair opened the meeting at 10:03 a.m.

#### I. ROLL AND INTRODUCTION OF GUESTS

#### **Representing:**

Dan Armentrout Travis Hare Nick Hornak Dennis McDonagh Cody Bodrie Cameron Hoard Lindsey Dowsell Dennis McDonagh Beth London Voting Members Present: SCRC City of Saginaw SCRC STARS EMCOG MDOT-SPS Lansing MDOT – SPS Lansing STARS – (teams) City of Saginaw (teams)

#### **Staff Present**:

Demetra Manley, Executive Director

#### II. AGENDA APPROVAL (Action)

Motion made by Hornak, seconded by Bodrie, to approve the agenda as presented.

Ayes all. Opposed none. Motion carried.

#### III. Approval of the January 18, 2024, Policy draft minutes (Action)

Committee members reviewed draft minutes.

Motion made by Hornak, seconded by Bodrie, to approve the Technical January 18, 2024, draft minutes as presented.

Ayes all. Opposed none. Motion carried.

#### IV. PUBLIC COMMENT

None brought before the committee.

### V. PROJECTS UPDATES

Travis Hare – City of Saginaw, Nick Hornak – SCRC, on road projects and Dennis McDonagh mentioned developing Rides to Groceries program at STARS and continuing efforts to find funding for STARS NEPA study.

#### VII. INFORMAITON FHWA/ MDOT (update)

• Lindsay Ross, Grant Coordinator MDOT, will be attending the March 15, 20224 SATA technical meeting to provide updates on the Transportation Alternative Program (TAP).

### VIII. **NEW BUSINESS**

A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)

### TRANSIT AGENCY'S

1. FY2024 JN220875 St. Mary's of Michigan Guardian Angel Respite & Adult Day Services new project 5310 (2) replacement van purchases \$ 116,353 federal, \$29,088 state, \$145,441 total cost.

### **STARS**

 FY2024 JN220817 new project SP1105 Carbon Reduction Program (CRP) – van replacement (purchase three (3) 14-passenger high roof, extended length with lifts Ford Transit gasoline vans) Using CRP federal funding and FY24 state funding. \$269,007 federal, \$67,252 state, \$336,259 total cost. (Funds offered to STARS from another transit agency).

### <u>SCRC</u>

- 1. FY2026 JN 216422 This project is being ABANDONED because this project was programmed prior to being awarded a safety grant. E. Tittabawassee Road Carbon reduction funds are being used on pave shoulders projects.
  - B. 2023-2026 TIP Revenue Estimates for TIP (update)

Road agencies are still working on making more adjustments to their TIP projects. It was noted that SATA has used all its carryover balance of \$5,610,723.53 and staff will be working with MDOT program managers to determine if there are any cost savings from previous projects to cover project shortfalls. More information will be available at the SATA Policy meeting next week.

# Motion made by Hornak, supported by Bodrie, to approve the Jobnet All project Report/2023-2026 TIP amendments/modifications as presented.

#### Ayes all. Opposed none. Motion carried.

#### C. Other –

- Memorial Cup Coming to the Dow in Saginaw May 23 June 2, 2024 more updates coming.
- D. Next Policy meeting Thursday, March 18, 2024, 10:00 a.m. SATA Office.

#### IX. ADOURMENT

There being no further SATA Technical Committee business meeting adjourned by Chair Travis Hare at 10:54 a.m.

#### Description Length Federal State MTF Local Other Total Limits Road 2024 McCarty Hospital to Hemmeter Mill & Fill 366,635 \$ 258,261 \$ 666,410 \$ 1,291,306 2.37 \$ 622,674 Brockway ACC from 2023 Mill & Fill 0.85 \$ 622,674 Ś \$ Ś 989,309 2025 Mill & Fill 3.92 \$ 204,590 Westervel Weiss to Kochville \$ 123,566 \$ 289,674 \$ 617,830 McCarty ACC from 2024 2.37 \$ 666,410 Mill & Fill \$ 100,000 400,000 1.73 \$ 300,000 Tittabawas Lone to M-47 Mill & Fill Ś 0.5 \$ \$ 129,750 \$ 519,000 \$ 648,750 Tittabawas Lone to M-47 **Paved Shoulders** \$ 1,171,000 2026 \$ 709,174 \$ 1,535,000 825,826 Tittabawas Bay to Michigan **Concrete Repairs** 1.5 \$ Westervell ACC from 2025 Mill & Fill 3.92 \$ 289,674 \$ 262,000 262,000 Tittabawas ACC From 2025 Paved Shoulders 0 \$ \$ 1,115,500

**Saginaw County Road Commission** 

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

#### Proposed TIP Amendments 01/31/2024

#### City of Saginaw 2023-2026 TIP

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Road	Limits	Description	Length Federal	Carbon Reduction State	Locai	Other	Total	Notes
Mackinaw Street S. Jefferson Avenue Sheridan Avenue 17th Street	2023 Congress to Alexander Hoyt to Janes Treanor to Hess Walnut to Janes	Reconstruction Reconstruction Rehabilitation Reconstruction	0.31 \$1,032,000 0.5 \$ 518,000	\$ 240,000	\$ 521,859 \$ 368,000 \$ 292,000 \$ 450,000	\$ 550,000 \$ 550,000	\$1,950,000 \$1,600,000	AC \$240,000 Carbon Reduction Funds from 2024. Other is Non-Participating
S. Wheeler Street Sheridan Avenue	2024 W. Michigan to Gratiot (M-4 ACC from 2023	6) Reconstruction Rehabilitation	1 <mark>\$1,152,974</mark> 0 \$ -	\$ 240,000	\$1,097,026 \$	\$2,250,000 \$	\$4,500,000 \$ 240,000	Other is Non-Participating (Water & Mainline Sewer) ACC \$240,000 Carbon Reduction Funds
Hess Avenue	2025 S. Jefferson to Sheridan	Reconstruction	0.5 \$1,015,000		\$ 435,000	\$ 500,000	\$1,950,000	Other is Non-Participating
Perkins Street	2026 Genesee to 17th	Reconstruction	0.62 \$1,115,500		\$ 384,500	\$ 550,000	\$2,050,000	Other Is Non-Participating



Fiscal Year(s) : 2024, 2025, 2026

cal Job Type Job # ar	¥ MPO	County	Responsib Agency	le Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Pha ACC Year(s)	ase Phas Statu		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP				FHWA Approval Date				hedule Actual et Date Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIF Statu
Line items						-																					
Multi-Modal 21882	7 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1305-bu stop improveme	section 5339	NI	Program	nmed 23-26	\$472,000	\$118,000	\$0	\$590,000	5339	\$590,000.00				N/A		09/30/2024					Pend
Multi-Modal 21882	8 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1104-40 foot and greater replacemen bus with or without lift	section 5339 ent	NI	Program	nmed 23-26	\$1,344,000	\$336,000	\$0	\$1,680,000	5339	\$1,680,000.00				N/A		09/30/2024					Pend
5 Local 22015	3 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	N River Rd	Tittabawasee Rd at River Rd	0.365 Traffic Safe	fety New Roundabout Construction	CO	N Program	nmed 23-26	\$353,040	\$0	\$246,960	\$600,000	HSIP	\$750,000.00					N/A	01/10/2025	03/	07/2025	Phase Added		Pend
5 Local 22044	6 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	S Thomas Rd	Thomas Road SN #9433 over Williams Creek Drain Saginaw County		Bridge ent Replacement		N Program	nmed 23-26	\$1,016,800	\$127,100	\$127,100	\$1,271,000	BO	\$1,588,750.00					N/A	10/10/2025	12/	05/2025	Phase Added		Pend
A Type Subtotals:	S/TIP Line item	IS									\$3,185,840	\$581,100	\$374,060	\$4,141,000													
<ul> <li><b>isit Capital</b></li> <li>Multi-Modal 21867</li> <li>Multi-Modal 22069</li> </ul>	Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services Saginaw	Transit Capital Transit	areawide	0.000 6410-5310 Projects	0 FY2024 section 5310 mobility management New Freedon program FY2024	n		nmed 23-26	\$120,000	\$30,000	\$0	\$150,000	5310	\$150,000.00	Admin		2/24/2023	N/A 0	4/18/2023	09/30/2024			GPA over or over 25%		Pen
	Transportation Agency (SATA)		Transit Authority Regional Services	Capital		admin/mair nance facil	inte SP1203 ility Admin/Mainte entsace facility improvements	en			¥20,001	¥0,10-		¥02,00-			Modification	011-02-2		1					over 25%		
Type Subtotals:	Transit Capital										\$145,600	\$36,400	\$0	\$182,000													
dine Road																											
Trunkline 21974	6 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	M-52	from M-57 to St Charles South Village Limits		ital Ultra-Thin Asphalt nce Overlay	PE	Program	nmed 23-26	\$83,487	\$18,513	\$0	\$102,000	ST	\$1,802,000.00	Admin Modification	11/20/2023			N/A	11/27/2023	12/	06/2024	GPA over or over 25%		Pe
Taundallan areas	6 Saginaw Area Transportation	Saginaw	MDOT	M-52	from M-57 to St Charles South Village Limits		ital Ultra-Thin Asphalt nce Overlay	СО	N Program	nmed 23-26	\$1,391,450	\$308,550	\$0	\$1,700,000	ST	\$1,802,000.00	Admin Modification	11/20/2023			N/A	10/11/2024	12/	06/2024	GPA over or over 25%		Pe
5 Trunkline 21974	Agency (SATA)										\$1,474,937	\$327,063	\$0	\$1,802,000													
	Trunkline Road	1									\$1,474,937	\$327,003	ψŪ	+-,,													
25 Trunkline 21974 PA Type Subtotals: and Total:		1									\$1,474,937	\$944,563	\$374,060														

#### Date: 01/11/2024

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Fiscal Year(s) : 2024, 2025, 2026

Fiscal Job Type Job # Year	MPO County Responsible Project Limits Length Primary Project AC/ ACC Phase Phase S/TIP Fed State Local Total Fund Total Job Cost Action Action Local Fed FHWA FTA Schedule Actual Schedule Actual Federal Agency Name Work Type Description ACC Year(s) Status Cycle Estimated Estimated Estimated Estimated Source Incl Non LAP Type Approval Approval Approval Approval Approval Obligation Obligation Let Date Let Date Amendment Amount Amount Amount Amount Amount Amount Schedule Actual Tederal Date Date Date Date Date Date Date	Exempt	Status
Job Phase(s) hig	ighlighted in yellow are delayed to future S/TIP cycle		
Preferences:	Report Format: Standard		
	FISCAL Year(s): 2024, 2025, 2026		
	MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)		
	County: ALL		
	Prosperity Region: ALL		
	MDOT Region: ALL		
	STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026 STIP Status: Pending (A - Approved, P - Pending)		
	Job Type: Trunkline, Local, Multi-Modal Phase Type: ALL Phase Status: ALL (AP - Programmed, AC - Active, CP - Completed) (Active - Obligated)		
	Amendment Type: ALL		
	Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL		
	Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL		
Include Delay	RTF: ALL Include S/TIP Exempt: No ayed to Future S/TIP Cycle:Yes		

#### Date: 01/11/2024

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#### Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604 Phone 989-395-8544 email: <u>dmanley@satampo.org</u>

### Memo

DATE:	February 7, 2024
TO:	SATA- Technical Committee Members Policy Committee Members
FROM:	Demetra Manley, Executive Director

RE: Proposed TIP Amendments/Modifications FY2023 - 2026

The following amendments of the FY 2023-2026 have been requested. They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

1. FY2024 JN220875 St. Mary's of Michigan Guardian Angel Respite & Adult Day Services new project 5310 (2) replacement van purchases \$ 116,353 federal, \$29,088 state, \$145,441 total cost.



Fiscal Year(s) : 2024, 2025, 2026

Fiscal Job Type	.loh#	MPO	County	Responsibl	e Project	Limits	Length Primary	/ Project	AC/ ACC Phase Pha	ase S/TIP	Fed	State	Local	Total	Fund	Total Job Cost	Action	Action	Local Fed	FHWA	FTA	Schedule Actu	ual Schedule Actua	Federal	S/TIP Comments	S/TIP
Year	000 #		oounty	Agency	Name	Linits		ype Description			Estimated Amount	Estimated Amount	Estimated Amount	Estimated Amount		Incl Non LAP			Approval Date				ation Let Date Let Dat		Exempt	Status
S/TIP Line items																										
2025 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	Wadsworth Rd	Wadsworth Road over Uncle Henry Drain	0.000 Bridge Replace	Bridge ement Replacemen	PE Progra	mmed 23-26	\$0	\$10,000	\$0	\$10,000	LBBI	\$2,350,352.00					N/A	02/03/2025	05/01/2026	Phase Added		Pending
2026 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	Wadsworth Rd	Wadsworth Road over Uncle Henry Drain	0.000 Bridge Replace	Bridge ement Replacemen	CON Progra	mmed 23-26	\$0	\$250,752	\$0	\$250,752	LBBI	\$2,350,352.00	Admin Modification	02/05/2024			N/A	03/06/2026	05/01/2026	Federal to State or Local,Phase Budget equal or over 24%		Pending
2026 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	Wadsworth Rd	Wadsworth Road over Uncle Henry Drain	0.000 Bridge Replace	Bridge ement Replacemen	CON Progra	mmed 23-26	\$0	\$2,089,600	\$0	\$2,089,600	LBBI	\$2,350,352.00	Admin Modification	02/05/2024			N/A	03/06/2026	05/01/2026	Federal to State or Local,Phase Budget equal or over 24%		Pending
2024 Multi-Moda	Trai	inaw Area nsportation ency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1305 stop improver	section 5339	NI Progra	mmed 23-26	\$472,000	\$118,000	\$0	\$590,000	5339	\$590,000.00				N/A		09/30/2024				Pending
2024 Multi-Moda	Tran	inaw Area nsportation ency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1104 foot and greater replacen bus with without I	d section 5339 ment 1 or	NI Progra	mmed 23-26	\$1,344,000	\$336,000	\$0	\$1,680,000	5339	\$1,680,000.00				N/A		09/30/2024				Pending
2025 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	N River Rd	Tittabawasee Rd at River Rd	0.365 Traffic S	Safety New Roundabout Construction		mmed 23-26	\$353,040	\$0	\$246,960	\$600,000	HSIP	\$750,000.00			01/25/2024		N/A	01/10/2025	03/07/2025	Phase Added		Pending
2026 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	S Thomas Rd	Thomas Road SN #9433 over Williams Creek Drain Saginaw County		Bridge ement Replacemen		mmed 23-26	\$1,016,800	\$127,100	\$127,100	\$1,271,000	BO	\$1,588,750.00			01/25/2024		N/A	10/10/2025	12/05/2025	Phase Added		Pending
2026 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw	Court St	Court Street, Str # 9435, over the Saginaw River, City of Saginaw.	0.000 Bridge C	CPM Bridge Capit Preventative Maintenance		mmed 23-26	\$1,503,200	\$281,850	\$93,950	\$1,879,000	BHT	\$2,348,750.00					N/A	04/10/2026	06/05/2026	Phase Added		Pending
2026 Local		inaw Area nsportation ency (SATA)	Saginaw	Saginaw County	Bell Rd	Bell Road Str #9264 over Birch Run Creek Saginaw County		Bridge ement Replacemen		mmed 23-26	\$1,132,000	\$141,500	\$141,500	\$1,415,000	BRT	\$1,768,750.00					N/A	10/10/2025	12/05/2025	Phase Added		Pending
GPA Type Subto	tals: S	6/TIP Line item	s								\$5,821,040	\$3,354,802	\$609,510	\$9,785,35	2											
Trunkline Road																										
2024 Trunkline	Tra	inaw Area nsportation ency (SATA)	Saginaw	MDOT	M-52	from M-57 to St Charles South Village Limits		apital Ultra-Thin ive Asphalt ance Overlay	PE Progra	mmed 23-26	\$83,487	\$18,513	\$0	\$102,000	ST	\$1,802,000.00	Admin Modification	11/20/2023			N/A	11/27/2023	12/06/2024	GPA over or over 25%		Pending
2025 Trunkline	Tran	inaw Area nsportation ency (SATA)	Saginaw	MDOT	M-52	from M-57 to St Charles South Village Limits		apital Ultra-Thin ive Asphalt ance Overlay	CON Progra	mmed 23-26	\$1,391,450	\$308,550	\$0	\$1,700,000	ST	\$1,802,000.00	Admin Modification	11/20/2023			N/A	10/11/2024	12/06/2024	GPA over or over 25%		Pending
GPA Type Subto	tals: 1	runkline Road									\$1,474,937	\$327,063	\$0	\$1,802,00	0											

#### Date: 02/07/2024

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Fiscal Year(s): 2024, 2025, 2026

Fiscal Job Type Job Year	# MPO	County		e Project Name	Limits	Length Primary Work Typ	Project Description	AC/ ACC Pha ACC Year(s)		S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	Comments	S/TIP Status
Trunkline Scoping, Stud		Saginaw	MDOT	M-13	from Hess Ro to I-75, M-81 from M-13 to Outer Dr		Feasibility & Study	EPE	Programm	ied 23-26	\$204,625	\$45,375	\$0	\$250,000	ST	\$250,000.00	Admin Modificatior		1		N/A	01/31/2024				GPA over or over 25%		Pending
GPA Type Subtotals:	Trunkline Sco	ping, Studies	s, and Training								\$204,625	\$45,375	\$0	\$250,000	)													_
Grand Total:											\$7,500,602	\$3,727,240	\$609,510	\$11,837,352	!													_

Total Job Phases Reported: 11

#### Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard FISCAL Year(s): 2024, 2025, 2026 **MPO/Non-MPO:** Saginaw Area Transportation Agency (Saginaw) County: ALL Prosperity Region: ALL MDOT Region: ALL STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026 STIP Status: Pending (A - Approved, P - Pending) Job Type: Trunkline, Local, Multi-Modal Phase Type: ALL Phase Status: ALL (AP - Programmed, AC - Active, CP - Completed) (Active - Obligated) Amendment Type: ALL Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

#### Date: 02/07/2024

#### Page: 2 of 2

#### Proposed TIP amendments 3-6-24

#### Saginaw County Road Commission March 2024 TIP Amendments

Job Number	rs Road	Limits	Description	Length	Federal	State	MTF Local	Match C	Other	Total	Notes
	202										
	,	Hospital to Hemmeter		2.37			•	258,261	\$ 666,410	\$ 1,291,306	
	216271 Brockwa	y ACC from 2023	Mill & Fill	0.85	5 <u>\$ 622,674</u> \$ 989,309	-	\$	-		\$ 622,674	
	202	5									
	217903 Westerv	el <mark>l 675 to Kochville</mark>	Mill & Fill	0.72	2 \$ 204,590		\$	80,000	\$ 115,410	<mark>\$ 400,000</mark>	Decreased other by 174,264 and adjusted local match accordingly. Changed Limits and Length
	217902 McCarty	ACC from 2024	Mill & Fill	2.37	\$ 666,410						
	217907 Tittabaw	as Lone to M-47	Mill & Fill	1.73	\$ \$ 300,000		\$ 3	100,000		\$ 400,000	
	217907 Tittabaw	as Lone to M-47	Paved Shoulders	1.73	3\$-		\$	129,750	\$ 519,000	\$ 648,750	
					\$ 1,171,000	_					
	202	6									
	217273 Tittabaw	as Bay to Michigan	Concrete Repairs	1.5	5 \$ 1,000,090		\$ 2	250,023		\$ 1,250,113	Increased Federal by 174,264. Adjusted local match accordingly
	217903 Westerv	ell ACC from 2025	Mill & Fill	0.72	2 <b>\$ 115,410</b>						Decrease Federal by 174,264
	217907 Tittabaw	as ACC From 2025	Paved Shoulders	1.73	3				\$ 262,000	\$ 262,000	
					\$ 1,115,500						

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

#### Proposed TIP Amendments 03/14/2024

#### City of Saginaw 2023-2026 TIP

Road	Limits	Description	Length Federal Ca	arbon Reduction State	Local	Other	Total	Notes
	2023							
Mackinaw Street	Congress to Alexander	Reconstruction	0.63 \$ 1,328,141		\$ 521,859	\$ 675,000	\$ 2,525,000	
S. Jefferson Avenue	Hoyt to Janes	Reconstruction	0.31 \$ 1,032,000		\$ 368,000	\$ 550,000	\$ 1,950,000	
Sheridan Avenue	Treanor to Hess	Rehabilitation	0.5 \$ 518,000 \$	240,000	\$ 292,000	\$ 550,000	\$ 1,600,000	AC \$240,000 Carbon Reduction Funds from 2024. Other is Non-Participating
17th Street	Walnut to Janes	Reconstruction	0.37 \$ 550,000		\$ 450,000	\$ 850,000	\$ 1,850,000	
			\$ 3,428,141					
	2024							
S. Wheeler Street	W. Michigan to Gratiot (M-46)	Reconstruction	1 \$ 1,152,974		\$ 1,747,026	\$ 1,850,000	\$ 4,750,000	Other is Non-Participating (Water & Mainline Sewer)
Sheridan Avenue	ACC from 2023	Rehabilitation	0\$-\$	240,000	\$ -	\$-	\$ 240,000	ACC \$240,000 Carbon Reduction Funds
Center Street Bridge		Bridge CPM	\$ 608,000	\$ 114,0	)00 \$ 38,000	)	\$ 760,000	Moved from FY25 to FY24
	2025							
Hess Avenue	S. Jefferson to Sheridan	Reconstruction	0.5 \$ 1,015,000		\$ 435,000	\$ 500,000	\$ 1,950,000	Other is Non-Participating
Court Street Bridge		Bridge CPM	\$ 1,503,200	\$ 281,8	350 \$ 93,950	)	\$ 1,879,000	Moved from FY26 to FY25
	2026							
					4		4	
Perkins Street	Genesee to 17th	Reconstruction	0.62 \$ 1,115,500		\$ 384,500	\$ 550,000	\$ 2,050,000	Other is Non-Participating



Fiscal Year(s) : 2024, 2025, 2026

Fiscal Job Typ Year	e Job # MP	) County	Responsit Agency	ble Project Limits Name	Length Primary Work Type	Project Description	AC/ ACC Phase Phase S/TII ACC Year(s) Status Cycl		State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Fed Participating Amount	Phase Fed Non Fund Participating Source Amount	Total Job Cost Action Incl Non LAP Type	Action Local Fed FHWA FTA Approval Approval Approval Date Date Date Date	Schedule Actual Schedule Actu al Obligation Obligation Let Date Let Da Date Date		ents S/TIP Status
S/TIP Line items	i																	
2024 Local	220983 Saginaw Are Transportatio Agency (SA	a Saginav n A)	v Huron & Eastern Railway Company	Stroebel Rd At Huron & Eastern Railway in James Township, Saginaw County	a 0.000 Railroad	upgrade flashers and add half- roadway gates	CON Programmed 23-2	6 \$270,000	\$30,000	\$0	\$300,000	\$300,000.00	\$0.00 STRH	\$300,000.00	N/A	05/01/2024	Phase Added	Pending
2024 Local	220985 Saginaw Are Transportatio Agency (SA	a Saginav n A)	v Lake State Railway Compamy	Carrollton RdAt Lake Sta Railway in		install flashing- light signals and half- roadway gates	ů –	6 \$224,108	\$24,901	\$0	\$249,009	\$249,009.00	\$0.00 STRP	\$249,009.00	N/A	05/01/2024	Phase Added	Pending
GPA Type Subte	otals: S/TIP Lin	e items						\$494,108	\$54,901	\$0	\$549,009							
Grand Total:								\$494,108	\$54,901	\$0	\$549,009							

Total Job Phases Reported: 2

#### Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences:	Report Format: Standard
	FISCAL Year(s): 2024, 2025, 2026
	MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)
	County: ALL
	Prosperity Region: ALL
	MDOT Region: ALL
	STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026
	STIP Status: Pending
	(A - Approved, P - Pending)
	Job Type: Trunkline, Local
	Phase Type: ALL
	Phase Status: ALL
	(AP - Programmed, AC - Active, CP - Completed)
	(Active - Obligated)
	Amendment Type: ALL
	Template: Trunkline - ALL, Local - ALL

#### Date: 03/18/2024

#### Page: 1 of 2



Fiscal Year(s) : 2024, 2025, 2026

Fiscal Job Type Job # Year	МРО (	County Responsible Pro Agency Nar	ject Limits ne	Length F V	Primary Work Type	AC/ ACC P ACC Year(s)	Phase Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Fed Participating Amount	Phase Fed Non Fund Participating Source Amount	Total Job Cos Incl Non LAP	st Action P Type	Action Local Fed FHWA Approval Approval Approval Date Date Date	FTA I Approva Date	Schedule al Obligation Date	Actual Sch Obligation Let Date	nedule Actual t Date Let Date	Federal Amendment Type	S/TIP Co Exempt	 S/TIP Status
	Fi	nance System: Tr	unkline - AL	L, Local -	- ALL																			
1		RTF: AL	.L																					
Include Delay	Include	S/TIP Exempt: No ire S/TIP Cycle:No	)																					

#### Date: 03/18/2024

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