

### Saginaw Area Transportation Agency – SATA

Phone: (989) 395-8544 email dmanley@satampo.org

## POLICY COMMITTEE MEETING

Thursday, August 22, 2024, at 10:00 a.m.

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

## Saginaw Transit Authority Regional Services (Boardroom)

**615 Johnson Street** 

Saginaw, MI 48607

Join the meeting now

Meeting ID: 270 059 110 901 Passcode: PtTW4T

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Find a local number

Phone conference ID: 874 817 981#

## Agenda

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (Action)
- III. PUBLIC HEARING
  - A. Approval of Proposed FY 2023-2026 TIP (Amendments & Modifications) Discussion and action taken under New Business action item (A).
- IV. APPROVAL OF MINUTES (Action)
  - A. Draft Policy Draft June 27, 2024, minutes (Action)
- V. PUBLIC COMMENT
- VI. PROJECT UPDATES (Road &Transit Agencies)
- VII. INFORMATION/FHWA/MDOT (Updates)
- VII. NEW BUSINESS
  - A. Approval of Proposed 2023-2026 TIP Amendments & Modifications (Action)
  - B. Motion to Close Public Hearing (Action)
  - C. Other –
  - D. Next Policy meeting: September 26, 2024, 10:00 a.m. at (STARS)
- VIII. ADJOURMENT

(Social Distancing and mask wearing welcomed)

# SAGINAW AREA TRANSPORTATION AGENCY -SATA DRAFT POLICY COMMITTEE MINUTES

Thursday, June 27, 2024 10:00 a.m.

Dan Armentrout opened the meeting at 10:00 a.m.

#### I. ROLL AND INTRODUCTION OF GUESTS

**Representing:** Voting Members Present:

Dan Armentrout SCRC

Beth London City of Saginaw Richard Bayus MDOT-SPS Cody Bodrie EMCOG

Jay Reithel MDOT – Bay Region

Dennis McDonagh STARS Nick Hornak SCRC

James Canders MBS-(teams)

**Guest:** 

Kayla Fales, STARS (teams)

#### **Staff Present:**

Demetra Manley, Executive Director

#### II. AGENDA APPROVAL (Action)

Motion made by Hornak, seconded by Reithel, to approve the agenda as presented.

Ayes all. Opposed none. Motion carried.

#### III. PUBLIC HEARINGS

A. Proposed Amendments of the SATA 2023-2026 Transportation Improvement Program. The amendments are addressed under New Business Action Item (A).

Motion made by Reithel, seconded by London, at 10:03 a.m. to open public hearing.

Ayes all. Opposed none. Motion carried.

#### IV. PUBLIC COMMENT

None brought before the committee.

## V. Approval of the May 23, 2024, Policy draft minutes (Action)

Committee members reviewed draft minutes.

Motion made by Armentrout, seconded by London, to approve the Policy May 23, 2024, draft minutes with one minor correction.

Ayes all. Opposed none. Motion carried.

#### VI. PROJECTS UPDATES

Beth London – City of Saginaw, Dan Armentrout, - SCRC, – City of Saginaw provided project updates Cody Bodrie - EMCOG mentioned the 2026-2029 TIP development schedule.

Dennis McDonagh – STARS mentioned that during the 10 days Memorial Cup event bus there was a 128% ridership increase, which indicates that there is a need for expanded bus for the citizens of Saginaw.

#### VII. INFORMATION FHWA/ MDOT (update)

A. Richard Bayus – MDTO SRPS mentioned that the Draft FY 2025 UWP have been forwarded to FHWA for final and approval, final plans should be completed by August and more information on August redistribution and buyout later this summer.

#### VIII. NEW BUSINESS

**A.** Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)

#### **STARS**

- 1. FY2024 JN221362 new project 5339 CTF bus and bus facilities infrastructure repairs such as replace sky lights, repair oil pit, carpet and paint \$200,000 federal, \$50,000 state, \$250,000 total cost.
- **2. FY2024 JN221362 new project 5339 CTF SP1404** computers (hardware and software) IT infrastructure Hardware & software updates. \$19,371 federal, \$4,843 state, \$24,214 total cost.

- 3. FY 2024 JN221356 new project 5310 CTF SP1101 < foot replacement bus, to cover increased costs from Hoekstra on 3 new cutaway buses \$220,922 state only funded. \$220,922 total cost.
- **4. FY2024 JN216217 cost change 5307 CTF** Urbanized Formula preventative maintenance \$800,000 federal \$200,000 \$1,000,000 total cost. **FY2024**
- FY2023 STARS JN206032 ABANDON as funds were redirected to another project.
- 6. FY2023 STARS JN219458 ABANDON as funds were redirected to another project.
- 7. FY2024 STARS JN216222 change request 5307 CTF urbanized formula operating assistance, \$3,411,901 federal, \$3,411,901 state, \$6,823,802 total cost.
- **8. FY2023 JN218774 change request 5339 CTF** bus and bus facilities SP1206 bus terminal facility improvement \$1,200,000 federal \$300,000 state, \$1,500,000 total cost.
- 9. FY2023 JN205717 change request 5339 CTF bus and bus facilities maintenance equipment hoists, tools, ect. \$183,367 federal, \$45,842 state, \$229,209 total cost.
- **10. FY2023 JN205717 5339 CTF** up to 2 new administration vehicles \$80,000 federal, \$20,000 state, \$100,000 total cost.
- **11. FY2023 JN205717 5339 CTF** computer and equipment \$60,629 federal, \$15,157 state, \$75,786 total cost.

See also jobnet report attached.

Motion made by Reithel, supported by Bodrie, to approve the Jobnet All project Report/2023-2026 TIP amendments/modifications as presented.

Aves all. Opposed none. Motion carried.

B. Motion made Bodrie, supported by Hornak, to close the public hearing at 10:24 a.m.

Ayes all. Opposed none. Motion carried.

C. Other – Dennis – shared a video clip on "How would shelters and benches affect STARS transit riders" see link below: https://youtu.be/wRdL15PEhiw?si=9wklrPq68DLHg7mM

- Call for 2026-2029 TIP Demetra mentioned staff would like to program projects early in
  jobnet (draft status) further discussions on the TIP development schedule project
  selection process/public engagement requirements will be had at the August SATA
  Tech/Policy meetings.
- SATA is participating in a Michigan Federal Lands Access and Integration Study a
  meeting has been plan for Friday, June 28, 2024, hosted by the Federal Highway
  Administration Eastern and Central Federal Land Lands Highway Division more
  information upcoming.
  - **D. Next Policy meeting**: Thursday, August 22, 2024, 10:00 a.m. STARS Boardroom (No July committee Meetings)

#### IX. ADOURMENT

There being no further SATA Policy Committee business meeting adjourned by Chair Dan Armentrout at 10:39 a.m.



## Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604

Phone 989-395-8544 email: dmanley@satampo.org

#### Memo

DATE: June 13, 2024

TO: SATA- Technical Committee Members

**Policy Committee Members** 

FROM: Demetra Manley, Executive Director

RE: **Proposed TIP Amendments/Modifications FY2023 - 2026** 

The following amendments of the FY 2023-2026 have been requested (see also MDOT jobnet report including in meeting handouts). They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

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- 5. FY2023 STARS JN206032 ABANDON as funds were redirected to another project.

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**Date:** 06/20/2024 **Page:** 1 of 3

Fiscal Year(s): 2024, 2025, 2026

Classification: Public

FHWA FTA Approval Approva Date Date	TA Schedule Act proval Obligation Obligate Date Da	tual Schedule Actual Federal gation Let Date Let Date Amendment ate Type	S/TIP Comments S/TIP Exempt Status
06/17/2024 N/A	I/A 01/03/2024	03/01/2024 Phase Abandoned	Pending
N/A	N/A 10/11/2024	12/06/2024 Phase Budget equal or over 24%, State to Federal	Pending
N/A	09/30/2024	Phase Suspended	Pending
N/A	09/30/2024	Phase Suspended	Pending
N/A	N/A 07/01/2024	Phase Budget equal or over 24%	Pending
N/A	09/30/2024	GPA over or over 25%, Phase Budget equal or over 24%	Pending
	09/30/2024	over 25%, Phase Budget equal or over	Pending Pending
		over 25%, Phase Budget equal or over 24% GPA over or	
N/A 04/18/202	8/2023 09/30/2024	over 25%, Phase Budget equal or over 24%  GPA over or over 25%  GPA over or over 25%, Phase Budget equal or over	Pending
	N/A N/A	N/A 09/30/2024  N/A 09/30/2024	6/17/2024 N/A 01/03/2024 03/01/2024 Phase Abandoned  N/A 10/11/2024 12/06/2024 Phase Budget equal or over 24%, State to Federal  N/A 09/30/2024 Phase Suspended  N/A 09/30/2024 Phase Suspended  N/A 09/30/2024 Phase Suspended



**Date:** 06/20/2024 **Page:** 2 of 3

Fiscal Year(s): 2024, 2025, 2026

Classification: Public

Fiscal Job Type Job # Year	MPO	County	Responsib Agency	le Project Name	Limits	Length Prim Worl			AC/ ACC ACC Year(s)		ase S/TIP itus Cycle	Fed Estimated Amount	State Estimated Amoun	e Loc d Estimat nt Amou	ted E	Total Estimated Amount	Phase Fed Participating Amount			Total Job Co Incl Non LA		Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP C Exempt	omments	S/TIP Status
Transit Capital																																	
2024 Multi-Modal 221362	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	(hard	puters sec	tion 5339 F Bus and	I	NI Progra	ammed 23-26	\$19,371	\$4,84	3	\$0	\$24,214	\$274,214.00	\$0.00	5339	\$274,214.00	) Admin Modificatio	06/13/2024 n	4	N/A		09/30/2024			0	GPA over or over 25%			Pending
GPA Type Subtotals:	Transit Capital											\$2,729,379	\$682,34	4	\$0 \$	\$3,411,723																	
Transit Operating																																	
2024 Multi-Modal 216222	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Operating	areawide	0.000 3000 Oper Assis	o- FY2 rating sec stance Tra	2024 etion 5307 nsit facility	I	NI Progra	ammed 23-26	\$3,411,901	\$	0 \$3,411,9	901 \$6,8	,823,802	\$6,823,802.00	\$0.00	5307	\$6,823,802.00	) Admin Modificatio	06/13/2024 1	4	N/A		09/30/2024			o F	GPA over or over 25%, Phase Budget equal or over 24%			Pending
GPA Type Subtotals:	Transit Operati	ing										\$3,411,901	\$	0 \$3,411,9	901 \$	\$6,823,802																	
Trunkline Traffic Operation	ns And Safety																																
2026 Trunkline 218335	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	I-675 S	TSC areawid	de 8.838 Traff	- I-6 Fre Sig Eng Des	C areawide 675 eway ning gineering, sign and grade		CON Progra	ammed 23-26	\$3,012,471	\$	0	\$0 \$3,	,012,471	\$3,012,471.00	\$0.00	IMG	\$3,536,379.00	) Admin Modificatio	04/29/2024 1	4		N/A	11/14/2025		01/09/2026	C o	GPA over or over 25%			Pending
GPA Type Subtotals:	Trunkline Traff	ic Operation	s And Safety					,				\$3,012,471	\$	0	\$0 \$	\$3,012,471																	
Grand Total:												\$21,798,838	\$2,339,57	6 \$3,411,9	901 \$2	27,550,314																	

Total Job Phases Reported: 12

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2024, 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)



Fiscal Year(s): 2024, 2025, 2026

Page: 3 of 3
Classification: Public

Date: 06/20/2024

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL
Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: Yes Include Delayed to Future S/TIP Cycle:Yes

# Saginaw Area Transportation Agency (SATA) FY 2026 - 2029 Transportation Improvement Progam (TIP) Revenue Estimates for TIP Development Updated 7-12-2024

STBG Urban Program Area	Туре	FY 20	)26 Estimate	FY 2	027 Estimate	FY 2	028 Estimate	FY 2029 Estimate			
Saginaw	Small MPO	\$	2,136,000	\$	2,179,000	\$	2,222,000	\$	2,267,000		
STBG Flex Program Area	Туре	FY 20	26 Estimate	FY 2	027 Estimate*	FY 2	028 Estimate*	FY 2029 Estimate*			
Saginaw	Small MPO	\$	95,000	\$	97,000	\$	100,000	\$	103,000		
Carbon Reduction Program	Туре	FY 20	)26 Estimate	FY 2	027 Estimate	FY 2	028 Estimate	FY 20	29 Estimate		
Saginaw	Small MPO	\$	262,000	\$	268,000	\$	273,000	\$	279,000		
CPG (PL+5303)	Туре	FY 20	)26 Estimate	FY 2	027 Estimate	FY 2	028 Estimate	FY 2029 Estimate			
Saginaw	Small MPO	\$	396,000	\$	404,000	\$	412,000	\$	421,000		

Subject to change.

Assuming 2% annual growth of federal funds

Based on FY 2024 IIJA Revenues with growth rates above, rounded to the nearest \$1,000.

<sup>\*</sup>FY26-29 STBG Flex funds subject to 2.5% statewide penalty until further notice



**Date:** 08/08/2024 **Page:** 1 of 2

Fiscal Year(s): 2024, 2025, 2026

Classification: Public

			Agency	Project Lim Name	its L	ength Primary Project Work Type Description	ACC Year(s) Phase S/TIP ACC Year(s) Status Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Fed Participating Amount	Phase Fed Non Fund Participating Source Amount		Local Fed FHWA Approval Approval Date Date	FTA Approva Date	Schedule I Obligation ( Date		Actual Federal et Date Amendment Type	S/TIP Comments S/TIP Exempt Status
S/TIP Line items																				
2025 Trunkline 209614	4 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		runkline es of ATS MPO	2.755 Traffic Safety Permanent pavement marking application or trunklines in Bay Region	PE Programmed 23-26	\$4,347	\$483	\$0	\$4,830	\$30,000.00	\$0.00 HSIP	\$5,420,000.00 Admi Modifica		N/A	10/10/2024	04/04/2025	Phase Budget equal or over 24%	Pending
2025 Trunkline 209612	4 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide All tr rout SMA	runkline es of ATS MPO	2.755 Traffic Safety Permanent pavement marking application or trunklines in Bay Region	CON Programmed 23-26	\$781,011	\$86,779	\$0	\$867,790	\$5,390,000.00	\$0.00 HSIP	\$5,420,000.00 Admi Modifica		N/A	03/04/2025	04/04/2025	Phase Budget equal or over 24%	Pending
2025 Trunkline 209618	5 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		runkline es of ATS MPO	2.101 Traffic Safety Special pavement marking application or trunklines in Bay Region	PE Abandoned 23-26	\$1,449	\$161	\$0	\$1,610	\$10,000.00	\$0.00 HSIP	\$0.00 Admi Modifica		N/A	10/10/2024	02/07/2025	Phase Abandoned	Pending
2025 Trunkline 209615	5 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		runkline es of ATS MPO	2.101 Traffic Safety Special pavement marking application or trunklines in Bay Region	CON Abandoned 23-26	\$76,797	\$8,533	\$0	\$85,330	\$530,000.00	\$0.00 HSIP	\$0.00 Admi Modifica		N/A	01/07/2025	02/07/2025	Phase Abandoned	Pending
2025 Trunkline 209629	29 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		runkline es of ATS MPO	3.225 Traffic Safety Pavement marking retroreflectivit readings on trunklines in Bay Region	CON Programmed 23-26	\$5,072	\$564	\$0	\$5,635	\$35,000.00	\$0.00 HSIP	\$35,000.00 Admi Modifica		N/A	10/01/2024		Phase Budget equal or over 24%	Pending
2024 Multi-Modal 218827	27 Saginaw Area Transportation Agency (SATA)		Saginaw Transit Authority Regional Services	Transit area Capital	awide	0.000 SP1305-bus FY2024 stop section 5339 improvements	NI Suspended 23-26	\$472,000	\$118,000	\$0	\$590,000	\$590,000.00	\$0.00 5339	\$0.00	N/A		09/30/2024		Phase Suspended	Pending
2024 Multi-Modal 218828	28 Saginaw Area Transportation Agency (SATA)		Saginaw Transit Authority Regional Services	Transit area Capital	awide	0.000 SP1104-40 FY2024 section 5339 greater replacement bus with or without lift	NI Suspended 23-26	\$1,344,000	\$336,000	\$0	\$1,680,000	\$1,680,000.00	\$0.00 5339	\$0.00	N/A		09/30/2024		Phase Suspended	Pending
2026 Local 221531	31 Saginaw Area Transportation Agency (SATA)	Saginaw	St. Charles	of S	ites, City t. Charles, inaw	1.759 Roadside Facilities - Improve School Pedestrian/Bi ycle Improvements		\$953,652	\$0	\$263,052	\$1,216,704	\$1,216,704.00	\$0.00 TAL	\$1,520,880.00		N/A	12/12/2025	02/06/2026	Phase Added	Pending
2026 Local 221532	32 Saginaw Area Transportation Agency (SATA)	Saginaw	Chesaning	Che	ites, age of esaning, inaw	1.365 Roadside Facilities - Safe Routes to School Bicycl and Pedestria Improvements	e n	\$800,014	\$0	\$0	\$800,014	\$800,014.00	\$0.00 TAL	\$1,000,017.00		N/A	12/12/2025	02/06/2026	Phase Added	Use toll credits Pending to satisfy Federal match requirement. In effect this project is 100% Federal funds up to maximum grant amount of \$800,014.
GPA Type Subtotals:	S/TIP Line items	•						\$4,438,342	\$550,520	\$263,052	\$5,251,913									



Fiscal Year(s): 2024, 2025, 2026

Date: 08/08/2024

Page: 2 of 2

Classification: Public

AC/ ACC Phase Phase ACC Year(s) Status Fed Estimated State Estimated Amount Local Estimated Amount Total Estimated Amount Phase Fed Participating Amount Phase Fed Non Fund Total Job Cost Action
Participating Source Incl Non LAP Type
Amount Action Local Fed FHWA FTA Schedule Actual Schedule Actual Approval Approval Approval Approval Obligation Obligation Let Date Date Date Federal S/TIP
Amendment Exempt
Type **Grand Total:** \$4,438,342 \$550,520 \$263,052 \$5,251,913

Total Job Phases Reported: 9

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2024, 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL Prosperity Region: ALL

**MDOT Region:** ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

**Amendment Type: ALL** 

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: No Include Delayed to Future S/TIP Cycle:No

#### City of Saginaw 2023-2026 TIP

Road	Limits	Description Len	gth Federal	Carbon Reduction	State	Local	Other	Total	Notes
Mackinaw Street S. Jefferson Avenue Sheridan Avenue 17th Street	2023 Congress to Alexander Hoyt to Janes Treanor to Hess Walnut to Janes	Reconstruction ( Rehabilitation	0.63 \$ 1,328,141 0.31 \$ 1,032,000 0.5 \$ 518,000 0.37 \$ 550,000 \$ 3,428,141	\$ 240,000		\$ 521,859 \$ 368,000 \$ 292,000 \$ 450,000	\$ 675,000 \$ 550,000 \$ 550,000 \$ 850,000	\$ 1,950,000 \$ 1,600,000	AC \$240,000 Carbon Reduction Funds from 2024. Other is Non-Participating
S. Wheeler Street Sheridan Avenue Center Street Bridge	2024 W. Michigan to Gratiot (M-46) ACC from 2023	Reconstruction Rehabilitation Bridge CPM	1 \$ 1,152,974 0 \$ - \$ 608,000	\$ 240,000	\$ 114,000	\$ -	\$ 1,850,000 \$ -	\$ 4,750,000 \$ 240,000 \$ 760,000	Other is Non-Participating (Water & Mainline Sewer) ACC \$240,000 Carbon Reduction Funds Moved from FY25 to FY24
Hess Avenue Court Street Bridge	2025 Van Etten to Sheridan	Reconstruction Bridge CPM	0.78 \$ 1,015,000 \$ 1,503,200		\$ 281,850	\$ 985,000 \$ 93,950	\$ 750,000	\$ 2,750,000 \$ 1,879,000	Other is Non-Participating. Van Etten to Jefferson is just signs & pavement markings.  Moved from FY26 to FY25
Perkins Street	2026 Genesee to 17th	Reconstruction (	0.62 \$ 1,115,500			\$ 384,500	\$ 550,000	\$ 2,050,000	Other is Non-Participating

## **Saginaw County Road Commission August TIP Amendments**

Road	Limits	Description	Length	Federal	State	MTF Local Match	Other	Total	Notes
202	5								
Westervelt	675 to Kochville	Mill & Fill	0.72	\$ 204,590		\$ 80,000	\$ 115,410	\$ 400,000	
McCarty	ACC from 2024	Mill & Fill	2.37	\$ 666,410					
Tittabawassee	Lone to M-47	Mill & Fill	1.73	\$ 300,000		\$ 169,200	\$ 376,800	\$ 846,000	AC \$376,800 from 2026, Increased Local and Total, Changed Length
Tittabawassee	Lone to M-47	Paved Shoulders	1.73		_	\$ 129,750	\$ 519,000	\$ 648,750	Changed Limits and Length
				\$ 1,171,000					
202	6								
	Bay to Michigan	Concrete Repairs	1.5	\$ 623,290		\$ 211.673	\$ 223,400	\$ 1,058,363	AC \$223,400 from 2027, Decreased Federal and Total
Westervelt	ACC from 2025	Mill & Fill	0.72			,	, -, -,	, ,,,,,,,	., ., ,
Tittabawassee	Lone to M-47 ACC From 2025	Mill & Fill	1.73						
Tittabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -			\$ 262,000	\$ 262,000	
				\$ 1,115,500					
202		0							
Westervelt	Weiss to 75	Mill & Fill	3.2	. ,		214,500		) \$ 1,072,500	AC \$223,400 from 2028
McCarty	Fashion Square to 675  ACC from 2026	Mill & Fill		\$ 280,000		70,000	1	\$ 350,000 \$ 223,400	
littabawassee	ACC from 2026	Concrete Repairs	1.5					\$ 223,400	
				\$ 1,138,000					
202	8								
Weiss	M-47 to Bay	Mill & Fill	3.76	\$ 937,600		263,250	\$115,400	\$ 1,316,250	AC \$115,400 from 2029
Westervelt	ACC from 2027	Mill & Fill	3.2	\$ 223,400				\$ 223,400	
				\$ 1,161,000					
202	9								
Williamson	City to Dixie	Mill & Fill	3.82	. , ,		267,400	)	\$ 1,337,000	
Weiss	ACC from 2028	Mill & Fill	3.76						
				\$ 1,185,000					

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000