



**Saginaw Area Transportation Agency – SATA**  
Phone: (989) 395-8544 email [dmanley@satampo.org](mailto:dmanley@satampo.org)  
**POLICY COMMITTEE MEETING**  
**Thursday, November 21, 2024, at 10:00 a.m.**

\*\*\*\*\*

**Saginaw Transit Authority Regional Services (Boardroom)**  
**615 Johnson Street**  
**Saginaw, MI 48607**

**Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 286 626 679 014

Passcode: JH5Pow

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## **Agenda**

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (**Action**)
- III. PUBLIC HEARING
  - A. Approval of Proposed FY 2023-2026 TIP (Amendments & Modifications)  
Discussion and action taken under New Business action item (A).
- IV. APPROVAL OF MINUTES (**Action**)
  - A. Draft Policy Draft October 24, 2024, minutes (**Action**)
- V. PUBLIC COMMENT
- VI. PROJECT UPDATES (Road & Transit Agencies)
- VII. INFORMATION/FHWA/MDOT (**Updates**)
- VII. NEW BUSINESS
  - A. Approval of Proposed 2023-2026 TIP Amendments & Modifications (**Action**)
  - B. Motion to Close Public Hearing (**Action**)
  - C. Review and Approval of 2026-2029 Draft TIP Projects (**Action**)
  - D. Review and Approval of FY2025 SATA Meeting Schedule (**Action**)
  - E. Other –
  - F. Next Policy meeting: December 19, 2024, 10:00 a.m. at (STARS)
- VIII. ADJOURNMENT

**(Social Distancing and mask wearing welcomed)**

**SAGINAW AREA TRANSPORTATION AGENCY -SATA  
DRAFT  
POLICY COMMITTEE  
MINUTES  
Thursday, October 24, 2024  
10:00 a.m.**

Travis Hare opened the meeting at 10:00 a.m.

**I. ROLL AND INTRODUCTION OF GUESTS**

**Voting Members Present:**

Travis Hare  
Nick Hornak  
Steve King  
Jay Reithel  
Dan Sika  
Cody Bodrie  
Cameron Hoard

**Representing:**

City of Saginaw  
SCRC  
Kochville Township  
MDOT-Bay Region (teams)  
Thomas Township (teams)  
EMCOG (teams)  
MDOT-Lansing (teams)

**Guests:**

Don Matula  
Jenny Staroska  
Jamie Forbes

**Representing:**

MDOT – Bay Region (teams)  
FHWA – (teams)  
STARS

**Staff Present:**

Demetra Manley, Executive Director

**II. AGENDA APPROVAL (Action)**

**Motion made by King, seconded by Hornak, to approve the agenda as presented.**

**Ayes all. Opposed none. Motion carried.**

**III. PUBLIC HEARINGS**

A. Proposed Amendments of the SATA 2023-2026 Transportation Improvement Program. The amendments are addressed under New Business Action Item (A).

**Motion made by Hornak, seconded by King, at 10:07 a.m. to open public**

**hearing.**

**Ayes all. Opposed none. Motion carried.**

**IV. PUBLIC COMMENT**

None brought before the committee.

**V. Approval of the August 26, 2024, 2024, Policy draft minutes (Action)**

Committee members reviewed draft minutes.

**Motion made by Hornak, seconded by King, to approve the Policy August 26, 2024, draft minutes as presented.**

**Ayes all. Opposed none. Motion carried.**

**VI. PROJECTS UPDATES**

Travis Hare – City of Saginaw, Nick Hornak, - SCRC, Jamie Forbes – STARS, and Don Matula – MDOT provided project updates.

**VII. INFORMATION FHWA/ MDOT (update)**

- Staff has recently received new allocation amounts from MDOT for Local Program Urban Allocations for FY2025. Adjusted TIP amendments for FY25 will be reviewed at the November meetings.

**VIII. NEW BUSINESS**

**A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)**

**STARS**

- 1. FY2025 JN216217 *budget/project year changes to FY2025*** 5339 CTF SP1801 preventative maintenance, \$1,600,000 federal, \$400,000 state, \$2,000,000 total costs.
- 2. ~~FY2024 JN218774 *fiscal year change to FY2025*~~** 5339 CTF SP1801 preventative maintenance, ~~\$776,914 federal, \$155,382 state, \$932,296 total costs. Request withdrawn by STARS.~~
- 3. FY 2024 JN219871 ABANDONED** 5339 CTF SP180 preventative maintenance per STARS request.

***See also jobnet report attached.***

**Motion made by Hornak, supported by King, to approve the attached Jobnet project Report/ including the 2023-2026 TIP Amendments/Modifications discussed at the meeting as presented.**

**Ayes all. Opposed none. Motion carried.**

**B. Motion made King, supported by Hornak, to close the public hearing at 10:31 a.m.**

**Ayes all. Opposed none. Motion carried.**

**C. Other** – Demetra mentioned that staff has received revised draft proposal project list for the 2026-2029 TIP development, the list will be brought to the November committee meetings for review and approval of the draft list.

Demetra mentioned there are no changes to 2026-2029 TIP projects after February 27, 2024, Policy Meeting. TIP amendments changes are allowed at the MPO level but will not be programed (become real) into jobnet until the fall of 2025. More information regarding the TIP schedule will be available at the November meetings.

**D. November Thanksgiving Holiday Meeting reminder:**  
TIP review meeting Thursday, **November 7, 2024, at 10:00 a.m. (teams)**  
**Thursday, November 14, 2024, at 10:00 a.m. (SATA) Office**  
**Thursday, November 21, 2024, at 10:00 a.m. (STARS) Boardroom**

**E. Next Policy meeting:** Thursday, November 21, 2024, 10:00 a.m. STARS Boardroom.

## **IX. ADJOURNMENT**

There being no further SATA Policy Committee business meeting adjourned by Vice -Chair Travis Hare at 10:35 a.m.



**Saginaw Area Transportation Agency – SATA**  
**4805 Towne Centre Road Executive Two Suite 104**  
**Saginaw, MI 48604**  
Phone 989-395-8544 email: [dmanley@satampo.org](mailto:dmanley@satampo.org)

## **Memo**

DATE: October 22, 2024

TO: SATA- Technical Committee Members  
Policy Committee Members

FROM: Demetra Manley, Executive Director

RE: **Proposed TIP Amendments/Modifications FY2023 - 2026**

The following amendments of the FY 2023-2026 have been requested. They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

### **STARS**

1. **FY2025 JN216217 budget/project year changes to FY2025** 5339 CTF SP1801 preventative maintenance, \$1,600,000 federal, \$400,000 state, \$2,000,000 total costs.
2. **FY2024 JN218774 fiscal year change to FY2025** 5339 CTF SP1801 preventative maintenance, \$776,914 federal, \$155,382 state, \$932,296 total costs.
3. **FY 2024 JN219871 ABANDONED** 5339 CTF SP180 preventative maintenance per STARS request.





# ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2025, 2026

Date: 10/10/2024

Page: 2 of 4

Classification: Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl Non LAP	Total Job Cost	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
<b>S/TIP Line Items</b>																																							
2025	Local	217907	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	E Tittabawasse Rd	Lone to M47	1.522	Road Rehabilitation	Mill & Fill	CON	Programmed	23-26	STUL	STP - Small MPO	AC	2026	\$7,196	\$0	\$104,271	\$111,467	\$488,267	\$0	\$488,267	\$488,267	\$588,267.00	Admin Modification	10/07/2024		N/A		10/11/2024	12/06/2024			Phase Budget equal or over 24%		Pending	
2026	Local	217907	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	E Tittabawasse Rd	Lone to M47	1.522	Road Rehabilitation	Mill & Fill	CON	Programmed	23-26	STUL	STP - Small MPO	ACC	2026	\$376,800	\$0	\$0	\$376,800	\$488,267	\$0	\$488,267	\$488,267	\$588,267.00	Admin Modification	10/07/2024		N/A		10/11/2024	12/06/2024			Phase Budget equal or over 24%		Pending	
2025	Local	218737	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Cass St	Cass Street, City of Saginaw, Saginaw County	0.230	Reconstruction	Historic Brick Street Reconstruction	CON	Programmed	23-26	TAUL	Transportation Alternatives			\$827,207	\$0	\$275,735	\$1,102,942	\$1,102,942	\$689,133	\$1,792,075	\$1,792,075	\$2,001,981.00	Admin Modification	10/07/2024		N/A		11/08/2024	01/03/2025			Phase Budget equal or over 24%		Pending	
2025	Local	220153	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	N River Rd	Tittabawasee Rd at River Rd	0.365	Traffic Safety	New Roundabout Construction	CON	Programmed	23-26	STUL	Safety			\$292,804	\$0	\$64,929	\$357,733	\$750,000	\$0	\$750,000	\$750,000	\$900,000.00	Admin Modification	10/07/2024		N/A		01/10/2025	03/07/2025			Phase Budget equal or over 24%		Pending	
2025	Local	220153	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	N River Rd	Tittabawasee Rd at River Rd	0.365	Traffic Safety	New Roundabout Construction	CON	Programmed	23-26	HSIP	Safety			\$353,040	\$0	\$39,227	\$392,267	\$750,000	\$0	\$750,000	\$750,000	\$900,000.00	Admin Modification	10/07/2024		N/A		01/10/2025	03/07/2025			Phase Budget equal or over 24%		Pending	
2025	Local	221355	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	S Chapin Rd	Over the Lamb Creek	0.200	Reconstruction	Asphalt Reconstruction	CON	Programmed	23-26	EDD	TEDF Category D			\$0	\$144,913	\$0	\$144,913	\$1,449,130	\$0	\$1,449,130	\$1,449,130	\$1,594,130.00				N/A		03/07/2025	05/02/2025			Phase Added		Pending	
2025	Local	221355	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	S Chapin Rd	Over the Lamb Creek	0.200	Reconstruction	Asphalt Reconstruction	CON	Programmed	23-26	STL	STP - Rural/Flexible			\$0	\$0	\$1,304,217	\$1,304,217	\$1,449,130	\$0	\$1,449,130	\$1,449,130	\$1,594,130.00				N/A		03/07/2025	05/02/2025			Phase Added		Pending	
2025	Trunkline	221522	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	I-75	One mile north of Maple Road	0.208	Roadside Facilities - Improve	Expand parking area for weigh station.	PE	Programmed	23-26	MX	Commercial Vehicle Enforcement			\$0	\$0	\$188,000	\$188,000	\$188,000	\$0	\$188,000	\$1,321,498	\$1,321,498.00				N/A		10/14/2024	09/05/2025			Phase Added		Pending	
2025	Trunkline	221522	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	I-75	One mile north of Maple Road	0.208	Roadside Facilities - Improve	Expand parking area for weigh station.	CON	Programmed	23-26	MX	Commercial Vehicle Enforcement			\$0	\$0	\$1,133,498	\$1,133,498	\$1,133,498	\$0	\$1,133,498	\$1,321,498	\$1,321,498.00				N/A		07/11/2025	09/05/2025			Phase Added		Pending	
2025	Local	221746	Saginaw Area Transportation Agency (SATA)	Saginaw	Frankenmuth	Weiss St	Jefferson Street at Weiss Street	0.265	Traffic Safety	Traffic signal installation, sidewalk ramp upgrade	CON	Programmed	23-26	STUL	STP - Small Urban			\$364,829	\$0	\$80,900	\$445,729	\$445,729	\$0	\$445,729	\$445,729	\$557,161.00				N/A		10/11/2024	12/06/2024			Phase Added		Pending	
2025	Trunkline	221783	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	N Towerline Rd	Harger Line Non-Motorized Path Resurfacing	0.000	Roadside Facilities - Preserve	Harger Line Non-Motorized Path	PE	Programmed	23-26	CRL	Carbon Reduction (Rural)			\$58,318	\$12,932	\$0	\$71,250	\$142,500	\$0	\$142,500	\$1,945,125	\$1,945,125.00				N/A		10/10/2024	04/04/2025			Phase Added		Pending	
2025	Trunkline	221783	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	N Towerline Rd	Harger Line Non-Motorized Path Resurfacing	0.000	Roadside Facilities - Preserve	Harger Line Non-Motorized Path	CON	Programmed	23-26	CRL	Carbon Reduction (Rural)			\$737,725	\$163,588	\$0	\$901,313	\$1,802,625	\$0	\$1,802,625	\$1,945,125	\$1,945,125.00				N/A		02/07/2025	04/04/2025			Phase Added		Pending	
2025	Trunkline	222023	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Various Locations in Bay Region	N/A	0.941	Traffic Safety	Guardrail Upgrades	CON	Programmed	23-26	HSIP	Traffic And Safety - Safety Programs			\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00				N/A		01/15/2025	03/12/2025			Phase Added		Pending	
<b>GPA Type Subtotals:</b>																		<b>\$4,570,089</b>	<b>\$493,897</b>	<b>\$3,190,777</b>	<b>\$8,254,761</b>																		
<b>Transit Capital</b>																																							
2025	Multi-Modal	216217	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000	SP1801-preventative maintenance	FY2024 section 5307 CTF urbanized formula	NI	Programmed	23-26	5307	Transit			\$800,000	\$200,000	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000.00	Admin Modification	10/07/2024	06/27/2024	N/A		07/03/2024	09/30/2025					Pending	



**ALL PROJECT SEARCH - STANDARD REPORT**

**Fiscal Year(s) : 2025, 2026**

**Date:** 10/10/2024

**Page:** 3 of 4

**Classification:** Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl Non LAP	Total Job Cost	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
<b>Transit Capital</b>																																							
2025	Multi-Modal	218521	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County Commission On Aging	Transit Capital	areawide	0.000	6410-5310 Projects	FY2024 section 5310 replacement 5 vans	NI	Programmed	23-26	5310	Transit		\$333,270	\$83,317	\$0	\$416,587	\$416,587	\$0	\$416,587	\$416,587	\$416,587.00	Admin Modification	10/07/2024	02/24/2023	N/A	04/18/2023	09/30/2025					GPA over or over 25%		Pending	
2025	Multi-Modal	220875	Saginaw Area Transportation Agency (SATA)	Saginaw	St Mary's of Michigan Guardian Angel Respite & Adult Day Services	Transit Capital	areawide	0.000	6410-5310 Projects	FY2024 section 5310 replacement van 2	NI	Programmed	23-26	5310	Transit		\$116,354	\$29,088	\$0	\$145,442	\$145,442	\$0	\$145,442	\$145,442	\$145,442.00	Admin Modification	10/09/2024		N/A		09/30/2025						GPA over or over 25%		Pending
2025	Multi-Modal	221356	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000	6410-5310 Projects	FY2024 section 5310 bus replacement	NI	Programmed	23-26	5310	Transit		\$176,738	\$44,184	\$0	\$220,922	\$220,922	\$0	\$220,922	\$220,922	\$220,922.00	Admin Modification	10/07/2024		N/A		09/30/2025						GPA over or over 25%		Pending
<b>GPA Type Subtotals:</b> Transit Capital																	\$1,426,362	\$356,589	\$0	\$1,782,951																			
<b>Grand Total:</b>																	\$5,996,451	\$850,486	\$3,190,777	\$10,037,712																			

**Total Job Phases Reported: 24**

**Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle**

**Preferences:**

**Report Format:** Standard

**FISCAL Year(s):** 2025, 2026

**MPO/Non-MPO:** Saginaw Area Transportation Agency (Saginaw)

**County:** ALL

**Prosperity Region:** ALL

**MDOT Region:** ALL

**STIP Cycle:** Fiscal Year 2023 - Fiscal Year 2026

**STIP Status:** Pending  
(A - Approved, P - Pending)

**Job Type:** Trunkline, Local, Multi-Modal

**Phase Type:** ALL

**Phase Status:** ALL  
(AP - Programmed, AC - Active, CP - Completed)  
(Active - Obligated)





# ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2025, 2026

Date: 10/10/2024

Page: 4 of 4

Classification: Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl	Total Job Cost Non LAP	Action Type	Action Approval Date	Local Approval Date	Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
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**Amendment Type:** ALL

**Template:** Trunkline - ALL, Local - ALL, Multi-Modal - ALL

**Finance System:** Trunkline - ALL, Local - ALL, Multi-Modal - ALL

**RTF:** ALL

**Include S/TIP Exempt:** No

**Include Delayed to Future S/TIP Cycle:**No



**Saginaw Area Transportation Agency – SATA**  
**4805 Towne Centre Road Executive Two Suite 104**  
**Saginaw, MI 48604**  
Phone 989-395-8544 email: [dmanley@satampo.org](mailto:dmanley@satampo.org)

## **Memo**

DATE: November 4, 2024

TO: SATA- Technical Committee Members  
Policy Committee Members

FROM: Demetra Manley, Executive Director

RE: **Proposed TIP Amendments/Modifications FY2023 - 2026**

The following amendments of the FY 2023-2026 have been requested. They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

### **SCRC**

1. **FY2025 JN217903 SCRC *change request*** Westervelt 675 to Kochville adjustments mill and fill \$190,320 federal, \$121,271 (MTF) Local Match \$294,764 (ACC STP Small Urban) \$606,355 total cost.
2. **FY2025 JN220936 SCRC *change request*** Tittabawassee Lone to M-47 paved shoulders \$129,838 Local Match adjust local match \$129,838 total cost.
3. **FY2026 JN216273 SCRC *change request*** Tittabawassee Bay to Michigan concrete repairs \$443,936 Federal, \$166,834 (MTF) Local Match \$223,400 (ACC FY27) \$834,170 total cost.



*Saginaw Area Transportation Agency – SATA  
4805 Towne Centre Road Suite 104  
Saginaw, MI 48604  
Phone: 989-395-8544 email: [dmanley@satampo.org](mailto:dmanley@satampo.org)*

***Technical/ Policy Committee Meeting  
Dates Calendar 2025***

The Saginaw Area Transportation Agency – *SATA* has established a regular schedule of meeting for 2025 as shown below. ***SATA Technical Committee meetings are scheduled on the 3<sup>rd</sup> Thursday and the Policy Committee meetings are the 4<sup>th</sup> Thursday of every month at 10:00 a.m. unless noted.*** Special meetings may also be scheduled if the need arises, and proper notice is given.

**Technical Committee (SATA Office)**

**January 16**  
**February 20**  
**March 20**  
**April 17**  
**May 15**  
**June 19**  
**July (No meetings)**  
**August 21**  
**September 18**  
**October 16**  
**November 13 (2<sup>nd</sup> Thursday)**  
**December 11 (2<sup>nd</sup> Thursday)**

**Policy Committee (STARS)**

**January 23**  
**February 27**  
**March 27**  
**April 24**  
**May 26**  
**June 27**  
**July (no meetings)**  
**August 28**  
**September 25**  
**October 23**  
**November 20(3<sup>rd</sup> Thursday)**  
**December 18 (3<sup>rd</sup> Thursday)**

The SATA Technical Committee meetings will be held at: address of **4805 Towne Centre Road Suite 104 Saginaw, MI 48604.** unless otherwise noted.

The SATA Policy Committee meetings will be held at: **Saginaw Transit Authority Regional Services STARS 615 Johnson Street Saginaw, MI 48607** unless otherwise noted.

A notice will be posted if the location changes for any reason during the year. If you have any questions concerning these meetings please contact Demetra M. Manley, *SATA* Director at 989-395-8544 or email [dmanley@satampo.org](mailto:dmanley@satampo.org)

Proposed TIP amendments 10-28-24

Project Number	Road	Limits	Description	Length	Federal	State	MTF Local Match	Other	Total	Notes
<b>2025</b>										
217903	Westervelt	675 to Kochville	Mill & Fill	0.72	\$ 190,320		\$ 121,271	\$ 294,764	\$ 606,355	Lowered Federal by \$14,270, Added money to AC because estimate came in higher and adjusted local match accordingly
217902	McCarty	ACC from 2024	Mill & Fill	2.37	\$ 666,410					
217907	Tittabawassee	Lone to M-47	Mill & Fill	1.73	\$ 300,000		\$ 169,200	\$ 376,800	\$ 846,000	
220936	Tittabawassee	Lone to M-47	Paved Shoulders	1.73	\$ -		\$ 129,838	-	\$ 129,838	Added \$352 to 2025 Carbon Funds, adjusted local match accordingly
					\$ 1,156,730					
<b>SCRC 2026-2029 TIP Draft Projects</b>										
<b>2026</b>										
216273	Tittabawassee	Bay to Michigan	Concrete Repairs	1.5	\$ 443,936		\$ 166,834	\$ 223,400	\$ 834,170	Lowered Federal and adjusted local match accordingly
217903	Westervelt	ACC from 2025	Mill & Fill	0.72	\$ 294,764					Added money to Federal for ACC
217907	Tittabawassee	Lone to M-47 ACC From 2025	Mill & Fill	1.73	\$ 376,800					
220936	Tittabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -			\$ 262,000	\$ 262,000	
					\$ 1,115,500					
<b>2027</b>										
(new)	Westervelt	Weiss to 75	Mill & Fill	3.2	\$ 634,600		214,500	223,400	\$ 1,072,500	
(new)	McCarty	Fashion Square to 675	Mill & Fill	1	\$ 280,000		70,000		\$ 350,000	
216273	Tittabawassee	ACC from 2026	Concrete Repairs	1.5	\$ 223,400				\$ 223,400	
					\$ 1,138,000					
<b>2028</b>										
(new)	Weiss	M-47 to Bay	Mill & Fill	3.76	\$ 937,600		263,250	\$115,400	\$ 1,316,250	
(new)	Westervelt	ACC from 2027	Mill & Fill	3.2	\$ 223,400				\$ 223,400	
					\$ 1,161,000					
<b>2029</b>										
(new)	Williamson	City to Dixie	Mill & Fill	3.82	\$ 1,069,600		267,400		\$ 1,337,000	
(new)	Williamson	City to Dixie	Paved Sholuldres	3.82			69,750	279,000	\$ 348,750	
(FY28)	Weiss	ACC from 2028	Mill & Fill	3.76	\$ 115,400				\$ 115,400	
					\$ 1,185,000					
					\$ 4,599,500	Federal				

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000

I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

I am proposing to use Carbon Funds for Paved Shoulders in 2029 - \$279,000

Proposed TIP 8/14/2024

City of Saginaw 2026-2029 TIP Draft Projects

Job Number	Limits	Description	Length	Federal	Carbon Reduction	State	Local	Other	Total	Notes
<b>2026</b>										
216281	Perkins Street	Genesee to 17th	Reconstruction	0.62	\$ 1,115,500	\$ 268,000	\$ 866,500	\$ 750,000	\$ 3,000,000	AC \$268,000 Carbon Reduction Funds from 2027. Other is Non-Participating
<b>2027</b>										
(new)	S. Franklin Street	Hoyt to Janes	Reconstruction	0.3	\$ 1,138,000		\$ 312,000	\$ 550,000	\$ 2,000,000	Other is Non-Participating
216281	Perkins Street	ACC from 2026	Reconstruction	0	\$ -	\$ 268,000	\$ -	\$ -	\$ 268,000	ACC \$268,000 Carbon Reduction Funds
<b>2028</b>										
(new)	Perkins Street	17th to 23rd	Reconstruction	0.35	\$ 1,161,000	\$ 273,000	\$ 316,000	\$ 600,000	\$ 2,350,000	Other is Non-Participating
<b>2029</b>										
(new)	Marquette Street	S. Wheeler to Moore	Reconstruction	0.56	\$ 1,185,000		\$ 965,000	\$ 700,000	\$ 2,850,000	Other is Non-Participating
					\$ 4,599,500	Federal				