

Demetra M. Manley, Executive Director "Moving Saginaw Towards a Seamless

> Saginaw Area Transportation Agency (SATA) A Metropolitan Planning Organization (MPO) 4805 Towne Centre Road Saginaw, MI 48604

Saginaw Area Transportation Agency – (SATA) Annual Federal Obligation List

Fiscal Year 2024 October 1, 2023 – September 30, 2024

Re-designation of the Saginaw Metropolitan Planning Organization by Michigan Governor

As of October 1, 2020, the Saginaw Metropolitan Area Transportation Study (SMATS) the Metropolitan Planning Organization (MPO) for the county of Saginaw has been re-designated by the Governor of the State of Michigan. Since the re-designation the Saginaw MPO name has been changed to the Saginaw Area Transportation Agency (SATA).

FY 2024 Obligated Project Report

The preparation of this document has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Federal Requirements

The MPO is required by Federal law to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. Preparation of the TIP is required by federal legislation known as the Infrastrcture Investment and Jobs Act IIJA and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The MPO's current TIP Transportation affects everyone and thus a safe, accessible, affordable, and reliable transportation system is vital to all users. Every urbanized area with a population of more than 50,000 must have a designated Metropolitan Planning Organization for transportation to qualify for federal highway or transit assistance. MPOs play a vital role in planning the local and regional transportation systems, conducting public outreach, preparing short- and long-term transportation plans, and helping to prioritize the spending of federal dollars. MPOs ensure that highway and transit projects which use federal funds are products of a credible planning process and meet local priorities. Since MPOs are made up of those agencies responsible for carrying out transportation programs in the region, the process (conducted in a cooperative, comprehensive, and continuous manner) puts all agencies into a partnership with one another to carry out the programs.

Map-21 Requirements

The Infrrastructure Investment and Jobs Act (IIJA) also know as Bipartisan Infranstructure law (BIL), was passed into law in 2021,. When the federal Bipartisan Infrastructure Law (BIL) was passed, the BIL provided for an increase in federal funding for road and transit projects over a five year time period from fiscal years 2022 – 2026. This increased funding level impacted the FY 2024 program as far as total projects able to be obligated. SATA will continue to utilize all available federal dollars towards improving all modes of transportation for the SATA area.

The IIJA is a continuation of the FAST Act, MAP-21, SAFETEA-LU, TEA-21 and the ISTEA. MAP-21 requires that MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for public information and disclosure. In addressing MAP-21 requirements, this report lists all transportation projects in the study area that were obligated during Fiscal Year 2020 (October 1, 2023 - September 30, 2024).

*The attached obligation Report for Fiscal Year 2024 was provided as a courtesy by the Michigan Department of Transportation (MDOT).

Should you have any questions regarding this listing please contact Demetra M. Manley, Executive Director of Saginaw Area Transportation Agency (SATA) 4805 Towne Centre Road Suite 104 Saginaw, MI 48604 email at <u>dmanley@satampo.org</u> or call 989-395-8544.



Fiscal Job Type Job # County FAC Year	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exemp
2024 Local MPO Based Constraints																								
Carbon Reduction - Small Mpo																								
2023 Local 216276 Saginaw	7b - East Michigan Coun of Governments [EMCO		Sheridan Ave	Treanor to Hess	0.51	Road Capital Preventive Maintenance	Mill and Fill	CON	Active	2023 - 2026	\$240,000	\$252,306	\$12,306		\$0 \$240,000		(\$282,000)	ACC	2024	CRSM	Road/Other	08/22/2023	08/29/2023	
Carbon Reduction - Small Mpo Total :											\$240,000	\$252,306	\$12,306		\$0 \$240,000		(\$282,000)							
STP - Small MPO																								
2023 Local 216271 Saginaw	7b - East Michigan Coun of Governments [EMCO		Brockway Rd	Center to Wieneke	0.84	Road Capital Preventive Maintenance	Mill and Fill	CON	Completed	2023 - 2026	\$622,674	\$611,040	(\$11,634)		\$0 \$622,674		(\$604,393)	ACC	2024	STUL	Road/Other	08/11/2023	07/28/2023	
2024 Local 217902 Saginaw	7b - East Michigan Coun of Governments [EMCO		McCarty Rd	Hospital to Hemmete	er 2.36	Road Rehabilitation	Cold Mill and Resurfaci	ng CON	Completed	2023 - 2026	\$277,326	\$350,531	\$73,205	\$0	\$0	\$593,365		AC	2024	STUL	Road/Other	11/09/2023	11/07/2023	
2024 Local 217906 Saginaw	7b - East Michigan Coun of Governments [EMCO		S Wheeler St	W. Michigan to Grati	ot 0.99	Reconstruction	Reconstruction	CON	Active	2023 - 2026	\$1,117,082	\$1,440,119	\$323,037	\$0	\$0				2024	STUL	Road/Other	08/09/2024	08/01/2024	
2024 Local 221156 Saginaw	7b - East Michigan Coun of Governments [EMCO		S Wheeler St	Huron and Eastern Railway Crossing	0.00	Rail	rebuild crossing surfac	ce CON	Active	2023 - 2026	\$35,892	\$35,892	\$0	\$0	\$0	\$37,921		AC	2024	STUL	Road/Other	06/17/2024	08/01/2024	
STP - Small MPO Total :											\$2,052,974	\$2,437,582	\$384,608	\$0	\$0 \$622,674	\$631,286	(\$604,393)							
Stp Flex - Small Mpo																								
2024 Local 217902 Saginaw	7b - East Michigan Coun of Governments [EMCO		McCarty Rd	Hospital to Hemmete	er 2.36	Road Rehabilitation	Cold Mill and Resurfaci	ng CON	Completed	2023 - 2026	\$89,309	\$89,309	\$0	\$0	\$0				2024	ST	Road/Other	11/09/2023	11/07/2023	
Stp Flex - Small Mpo Total :											\$89,309	\$89,309	\$0	\$0	\$0									
Transit - STP - Small MPO - Flex																								
2024 Multi-Modal 220817 Saginaw	7b - East Michigan Coun of Governments [EMCO	ncil Saginaw Transit G] Authority Regional Services	Transit Capital	areawide	0.00	SP1409	FY24 Carbon Reductio Program (CRP) - Var and Admin Vehicle Replacement		Active	2023 - 2026	\$41,560	\$41,560	\$0	\$10,390	\$10,390					CRSM	SP1409	09/30/2024	09/20/2024	
2024 Multi-Modal 220817 Saginaw	7b - East Michigan Coun of Governments [EMCO		Transit Capital	areawide	0.00	SP1105	FY24 Carbon Reduction Program (CRP) - Var and Admin Vehicle Replacement		Active	2023 - 2026	\$227,447	\$227,447	\$0	\$56,862	\$56,862					CRSM	SP1105	09/30/2024	09/20/2024	
Transit - STP - Small MPO - Flex Total :											\$269,007	\$269,007	\$0	\$67,252	\$67,252									
Local MPO Based Constraints Total :											\$2,651,290	\$3,048,204	\$396,914	\$67,252	\$67,252 \$862,674	\$631,286	(\$886,393)							
Local Projects from Statewide Sources Bridge																								
2024 Local 218157 Saginaw	7b - East Michigan Coun of Governments [EMCO	ncil Saginaw County G]	Burt Rd	Burt Road, Str #9415 over Pine Run Creek Saginaw County		Bridge Replacement	Bridge Replacement	CON	Active	2023 - 2026	\$958,400	\$745,319	(\$213,081)	\$179,700	\$139,747				2024	во	9415	11/09/2023	10/18/2023	
Bridge Total :											\$958,400	\$745,319	(\$213,081)	\$179,700	\$139,747									
Bridge Bundle																								

Bridge Bundle

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Fiscal Year	Job Type	Job #	County	FAC	ТМА	RTF	Respor	nsible Agency	Project Name	Limits	Constructio Length	n Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Tra	ansaction FY	Fund Source	Budget Line Sch Item Oblig D	edled Actual ation Obligatio ate Date	l S/TIP on Exempt
2024	Local	217031	Saginaw			7b - East Michigan Cour of Governments [EMCC		naw County	Wadsworth Rd	Wadsworth Road ov Uncle Henry Drain		Bridge Replacement	Bridge Replacement	PE	Active	2023 - 2026	\$0		\$0	\$21,285	\$21,285					LBBI	Road/Other 06/03	/2024 08/12/202	24
Bridge I	Bundle	Total :															\$0		\$0	\$21,285	\$21,285								
HIP - Br																													
2024	Local	218076	Saginaw			7b - East Michigan Cour of Governments [EMCC		aginaw	W Center St	over the Saginaw River, City of Sagina		Bridge CPM	Bridge Capital Preventative Maintenance	CON	Active	2023 - 2026	\$608,000	\$499,355	(\$108,645)	\$114,000	\$93,629				2024	BFP	9438 05/17	/2024 05/09/202	24
HIP - Br	idge T	otal :															\$608,000	\$499,355	(\$108,645)	\$114,000	\$93,629								
Other																													
2024	Local		Saginaw			7b - East Michigan Cour of Governments [EMCC		naw County	W Curtis Rd	From Bishop Road t Ambrose Road	to 1.48	Reconstruction	Road reconstruction	CON	Completed	2023 - 2026	\$820,000	\$820,000	\$0	\$0	\$0				2024	FLAP	Road/Other 03/08	/2024 03/04/202	24
2024	Local	221223	Saginaw			7b - East Michigan Cour of Governments [EMCC		naw County	N Orr Rd	from Geddes Road t Tittabawassee Road		Road Rehabilitation	Road rehabilitation	CON	Active	2023 - 2026	\$0		\$0	\$1,513,069	\$1,513,069					EDA	Road/Other 06/03	/2024 05/29/202	24 Reversible
Other T	otal :																\$820,000	\$820,000	\$0	\$1,513,069	\$1,513,069								
Railroad	l Cross	ing Fund	s																										
2024		220983				7b - East Michigan Cour of Governments [EMCC			Stroebel Rd	At Huron & Easterr Railway in James Township, Saginaw County	0.00	Railroad	upgrade flashers and ac half-roadway gates	d CON	Active	2023 - 2026	\$188,991		(\$188,991)	\$20,999	\$20,999	\$188,991			2024	STRH	Road/Other 07/0	/2024 07/23/20:	24
2024	Local	220985	Saginaw			7b - East Michigan Cour of Governments [EMCC		State Railway ompamy	Carrollton Rd	At Lake State Railwa in Carrollton Townsh Saginaw County	ip,	Railroad	install flashing-light signals and half-roadwa gates		Active	2023 - 2026	\$224,108		(\$224,108)	\$24,901	\$24,901	\$224,108			2024	STRP	Road/Other 05/0	/2024 05/13/202	24
2024	Local	221078	Saginaw			7b - East Michigan Cour of Governments [EMCC			E Birch Run Rd	At Huron & Easterr Railway in Taymout Township, Saginaw County	th	Railroad	install new crossing surface	CON	Active	2023 - 2026	\$0		\$0	\$66,006	\$66,005					MRR	Road/Other 05/07	/2024 04/10/202	24 Reversible
2024	Local	221079	Saginaw			7b - East Michigan Cour of Governments [EMCC			King Rd	At Lake State Railwa in Bridgeport Township, Saginaw County		Railroad	install new crossing surface	CON	Active	2023 - 2026	\$0		\$0	\$64,794	\$64,793					MRR	Road/Other 05/07	/2024 05/01/202	24 Reversible
2024	Local	221272	Saginaw			7b - East Michigan Cour of Governments [EMCC			S Wheeler St	At Huron & Easterr Railway in the City of Saginaw, Saginaw County	of	Railroad	upgrade to 12 inch LEE flashers	D CON	Active	2023 - 2026	\$0		\$0	\$23,498	\$23,497					MRR	Road/Other 06/13	/2024 07/08/20:	24 Reversible
Railroad	l Cross	ing Fund	s Total	:													\$413,099		(\$413,099)	\$200,198	\$200,196	\$413,098							
Safety																													
2024	Local	220129	Saginaw			7b - East Michigan Cour of Governments [EMCC		aginaw	E Genesee Ave	Janes Avenue to He Avenue in the City of Saginaw		Traffic Safety	Road Safety Audit for VRU	EPE	Active	2023 - 2026	\$20,000	\$20,000	\$0	\$0	\$0				2024	VRU	Road/Other 04/0	/2024 03/25/202	24
2024	Local	220131	Saginaw			7b - East Michigan Cour of Governments [EMCC		naw County	Dixie Hwy	at Burt Road	1.38	Traffic Safety	Signal Modernization	PE	Completed	2023 - 2026	\$22,500	\$22,500	\$0	\$0	\$0				2024	HSIP	Road/Other 11/03	/2023 11/28/202	23
2024	Local	220131	Saginaw			7b - East Michigan Cour of Governments [EMCC		naw County	Dixie Hwy	at Burt Road	1.38	Traffic Safety	Signal Modernization	CON	Active	2023 - 2026	\$405,000	\$423,000	\$18,000	\$0	\$0				2024	HSIP	Road/Other 04/12	/2024 05/09/202	24

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Fiscal Job Type Job # County FAC TMA Year	A RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblg Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
Safety Total :											\$447,500	\$465,500	\$18,000	\$0	\$0										
Local Projects from Statewide Sources Total	l:										\$3,246,999	\$2,530,174	(\$716,825)	\$2,028,252	\$1,967,926		\$413,098								
Local RTF Based Constraint																									
STP - Rural/Flexible																									
2023 Local 215492 Saginaw	7b - East Michigan Coun of Governments [EMCO		Dixie Highway	Birch Run Road to Junction Road	6.69	Road Rehabilitation	Milling and Two Cours Asphalt Resurfacing		Completed	2023 - 2026	\$1,191,506	\$1,191,506	\$0			\$1,191,506		(\$1,771,451)	ACC	2024	STL	Road/Other	09/01/2023	08/25/2023	
STP - Rural/Flexible Total :											\$1,191,506	\$1,191,506	\$0			\$1,191,506		(\$1,771,451)							
Local RTF Based Constraint Total :											\$1,191,506	\$1,191,506	\$0			\$1,191,506		(\$1,771,451)							
MDOT Project Templates																									
Bridge Replacement and Preservation																									
2024 Trunkline 219751 Saginaw	7b - East Michigan Coun of Governments [EMCO		Regionwide	Various Locations - Bay Region	0.00	Contracts	FY 2024 Warranty Inspection - Bridge	CON	Active	2023 - 2026	\$0	\$0	\$0	\$7,000	\$7,000						Μ		10/12/2023	10/17/2023	Reversible
Bridge Replacement and Preservation Total :	:										\$0	\$0	\$0	\$7,000	\$7,000										
Other																									
2024 Trunkline 211096 * Saginaw	7b - East Michigan Coun of Governments [EMCO		M-13	M-57 to Fry Road	8.41	Road Capital Preventive Maintenance	Milling and One Cours HMA Overlay	se CON	Active	2023 - 2026	\$0	\$0	\$0	\$2,459,109	\$2,306,706						Μ		09/06/2024	09/11/2024	Reversible
2024 Trunkline 216727 Saginaw	7b - East Michigan Coun of Governments [EMCO		Adams/I-75 S Ramp	I-75 over Saginaw River, M-13, GTW Railroad	0.00	Bridge CSM	Apply Healer Sealer	CON	Active	2023 - 2026	\$4,345,183	\$3,261,313	(\$1,083,870)	\$482,798	\$362,368						BFPI		06/03/2024	07/24/2024	
2024 Trunkline 217888 * Gratiot	7b - East Michigan Coun of Governments [EMCO		M-46	from Croswell Road to Merrill WVL	0 12.55	Road Capital Preventive Maintenance	Mill and One Course HMA Overlay	e PE	Active	2023 - 2026	\$0	\$0	\$0	\$30,284	\$30,284						Μ		10/02/2023	10/19/2023	Reversible
Other Total :											\$4,345,183	\$3,261,313	(\$1,083,870)	\$2,972,191	\$2,699,358										
Road - Capital Preventive Maintenance																									
2024 Trunkline 217663 Saginaw	7b - East Michigan Coun of Governments [EMCO		M-81	Towerline Rd to Bay/Tuscola COL (Reese Rd)	8.88	Road Capital Preventive Maintenance	Milling and One Cours Asphalt Resurfacing		Active	2023 - 2026	\$8,185	\$8,185	\$0	\$1,815	\$1,815						ST		11/02/2023	08/15/2024	
2024 Trunkline 219746 Saginaw	7b - East Michigan Coun of Governments [EMCO		M-52	from M-57 to St Charles South Village Limits	7.19	Road Capital Preventive Maintenance	Ultra-Thin Asphalt Overlay	PE	Completed	2023 - 2026	\$85,124	\$83,487	(\$1,637)	\$18,876	\$18,513						ST		05/14/2024	07/23/2024	
2024 Trunkline 219749 Saginaw	7b - East Michigan Coun of Governments [EMCO		Bay Region Office	e Various Locations - Bay Region	0.00	Contracts	FY 2024 Warranty Inspection - Road	CON	Active	2023 - 2026	\$0	\$0	\$0	\$20,000	\$20,000						М		10/10/2023	10/17/2023	Reversible
2024 Trunkline 219837 * Gratiot	7b - East Michigan Coun of Governments [EMCO		TSCwide	Various Routes - Mt Pleasant TSC and Ba City TSC		Road Capital Preventive Maintenance	Asphalt Crack Treatme	ent PE	Completed	2023 - 2026	\$530	\$530	\$0	\$118	\$118						ST		06/20/2024	06/26/2024	
2024 Trunkline 219837 * Gratiot	7b - East Michigan Coun of Governments [EMCO		TSCwide	Various Routes - Mt Pleasant TSC and Ba City TSC		Road Capital Preventive Maintenance	Asphalt Crack Treatme	ent CON	Active	2023 - 2026	\$29,174	\$27,363	(\$1,811)	\$6,469	\$6,068						ST		06/26/2024	07/09/2024	
Road - Capital Preventive Maintenance Total				0.17100							\$123,013	\$119,565	(\$3,448)	\$47,278	\$46,513										
Road - Capital Preventive Maintenance Total											÷.20,010	÷110,000	(\$0,440)	ψ+1, 2 10	φ + 0,010										

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Fiscal Job Type Job # County FAC Year	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount		Fund ource	Budget Line Item	Schedled Obligation C Date	Actual Obligation Date	S/TIP Exempt
Road - Rehabilitation and Reconstruc	tion																							_
2024 Trunkline 204381 Saginaw	7b - East Michigan Coun of Governments [EMCOO		M-58 E	Eastbound M-58, Avalon Street to M-8	1.17 4	Reconstruction	Road Reconstruct	UTL	Programmed	2023 - 2026	\$8,185		(\$8,185)	\$1,588						NH	C	8/28/2024		
2024 Trunkline 204381 Saginaw	7b - East Michigan Coun of Governments [EMCOO		M-58 E	Eastbound M-58, Avalon Street to M-8	1.17 4	Reconstruction	Road Reconstruct	CON	Active	2023 - 2026	\$11,495,023	\$13,833,944	\$2,338,921	\$2,230,364	\$99,348					ST	C	8/29/2024 09	9/03/2024	
Road - Rehabilitation and Reconstruc	tion Total :										\$11,503,208	\$13,833,944	\$2,330,736	\$2,231,952	\$99,348									
Traffic & Safety																								
2024 Trunkline 207382 * Saginaw	7b - East Michigan Coun of Governments [EMCOO		Regionwide	All trunkline routes ir Bay Region	n 4.05	Traffic Safety	Permanent pavement marking application on trunklines in Bay Regio		Active	2023 - 2026	\$882,441	\$974,472	\$92,031	\$98,049	\$108,275				HSI	IP,VRU	C	02/02/2024 0	1/24/2024	
2024 Trunkline 207398 * Saginaw	7b - East Michigan Coun of Governments [EMCOO		Regionwide	All trunkline routes ir Bay Region	n 1.36	Traffic Safety	Pavement marking retroreflectivity reading on trunklines in Bay Region	CON	Active	2023 - 2026	\$5,072	\$5,531	\$459	\$564	\$0				ŀ	ISIP	1	2/01/2023 03	3/26/2024	
2024 Trunkline 217124 * Saginaw	7b - East Michigan Coun of Governments [EMCOO		I-75	I-75 from southern Saginaw County border to E North Union Rd	30.29	Traffic Safety	Freeway Sign Replacement	CON	Active	2023 - 2026	\$2,388,800	\$2,551,056	\$162,256	\$0	\$0				1	NHG	1	0/06/2023 10	0/24/2023	
2024 Trunkline 219502 * Midland	7c - East Michigan Count of Governments [EMCOO		M-30	M-30 in Bay Region	57.28	Traffic Safety	Non-freeway Sign Replacement	PE	Active	2023 - 2026	\$12,500	\$12,500	\$0	\$0	\$0				\$	STG	C	03/07/2024 03	3/25/2024	
Traffic & Safety Total :											\$3,288,813	\$3,543,559	\$254,746	\$98,613	\$108,275									
MDOT Project Templates Total :											\$19,260,217	\$20,758,381	\$1,498,164	\$5,357,034	\$2,960,495									
S/TIP Exempt Grouping																								
Heavy Maintenance																								
2024 Maintenanc 220891 Saginaw	7b - East Michigan Coun of Governments [EMCOC		Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Projects fo FY 2024		Active	2023 - 2026	\$0	\$0	\$0	\$50,000	\$50,000					М	C	2/29/2024 03	3/13/2024 Irr	versible
2024 Maintenanc 220891 Saginaw	7b - East Michigan Coun of Governments [EMCO	cil MDOT G]	Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Projects fo FY 2024		Active	2023 - 2026	\$0	\$0	\$0	\$50,000	\$50,000					М	C	02/29/2024 03	3/13/2024 Irr	versible
2024 Maintenanc 220891 Saginaw	7b - East Michigan Coun of Governments [EMCOO		Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Projects fo FY 2024		Active	2023 - 2026	\$0	\$0	\$0	\$50,000	\$50,000					М	C	03/29/2024 03	3/13/2024 Irr	versible
2024 Maintenanc 220891 Saginaw	7b - East Michigan Coun of Governments [EMCO0		Regionwide	Bay Regionwide	0.00	Contracts	PE/CE/ROW for Bay Regionwide Projects fo FY 2024		Active	2023 - 2026	\$0	\$0	\$0	\$0	\$50,000					М	C	03/29/2024 03	3/13/2024 Irr	versible
Heavy Maintenance Total :											\$0	\$0	\$0	\$150,000	\$200,000				 					
Metropolitan Planning 2024 Local 221467 Saginaw	7b - East Michigan Coun of Governments [EMCOO	cil Saginaw Urbanized G] Area	Areawide	Saginaw Urbanized Area	0.00	Planning, Research & Design	FY 25 Saginaw Consolidated Planning Funds (10-1-2024 to 9 30-2025)		Active	2023 - 2026	\$383,799	\$310,727	(\$73,072)	\$0	\$0				2024	PL	Road/Other (99/30/2024 09	9/04/2024 Irr	∍versible
Metropolitan Planning Total :											\$383,799	\$310,727	(\$73,072)	\$0	\$0									

Metropolitan Planning Total :

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Fiscal Job Type Job # County FAC TMA Year	MA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Phase Project Description	e Phase Status		Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual A Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item		Actual Obligation Date	S/TIP Exempt
Program Development / Scoping																						
2024 Trunkline 219559 Saginaw	7b - East Michigan Council of Governments [EMCOG]		Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Road/Survey Scoping FY SCOP 2024	P Active	2023 - 2026	\$0	\$0	\$0	\$651,068	\$651,068				Μ		10/10/2023 1	10/11/2023	Irreversible
2024 Trunkline 219754 Saginaw	7b - East Michigan Council of Governments [EMCOG]		Regionwide	Various Locations - Bay Region	0.00	Planning, Research & Design	Bay Region Bridge SCOP Scoping 2024 and 2025	P Active	2023 - 2026	\$0	\$0	\$0	\$750,000	\$750,000				Μ		09/23/2024 0	09/20/2024	Irreversible
2024 Trunkline 221403 Saginaw	7b - East Michigan Council of Governments [EMCOG]		I-75 N	I-75 over Saginaw River	0.00	Bridge Miscellaneous	Big Bridge Project - SCOP Invasive Tendon Inspection and Bearing Monitoring	P Active	2023 - 2026	\$0	\$0	\$0	\$600,000	\$600,000				Μ		07/15/2024 0	09/19/2024	Irreversible
Program Development / Scoping Total :										\$0	\$0	\$0	\$2,001,068	\$2,001,068								
Traffic Signal - New Signals																						
2024 Trunkline 218046 Saginaw	7b - East Michigan Council of Governments [EMCOG]		M-84	M-84 (Bay) @ Kochville Rd	0.00	Traffic Safety	Traffic signal installation CON	Active	2023 - 2026	\$0	\$0	\$0	\$328,297	\$351,159				Μ		02/02/2024 0	01/29/2024	Reversible
Traffic Signal - New Signals Total :										\$0	\$0	\$0	\$328,297	\$351,159								
S/TIP Exempt Grouping Total :										\$383,799	\$310,727	(\$73,072)	\$2,479,365	\$2,552,227								
Transit Project Categories 5307																						
2024 Multi-Modal 216201 Saginaw	7b - East Michigan Council of Governments [EMCOG]		Transit Capital	areawide	0.00	SP1801	FY2024 section 5307 NI Transit facility	Programm	ned 2023 - 2026	\$100,000		(\$100,000)	\$25,000					5307	SP1801	09/30/2024		
2024 Multi-Modal 216215 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1103	FY2024 section 5307 NI Transit facility	Programm	ned 2023 - 2026	\$480,000		(\$480,000)	\$120,000					5307	SP1103	09/30/2024		
2024 Multi-Modal 216217 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1801	FY2024 section 5307 NI CTF urbanized formula	Active	2023 - 2026	\$1,600,000	\$1,600,000	\$0	\$400,000	\$400,000				5307	SP1801	09/30/2025 0	09/30/2024	
2024 Multi-Modal 216222 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw Transit	Transit Operating	areawide	0.00	3000	FY2024 section 5307 NI Transit facility	Programm	ned 2023 - 2026	\$3,411,901		(\$3,411,901)	\$0	\$0				5307	3000	09/30/2024		
2024 Multi-Modal 219561 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1103	FY2023 35-39 foot NI replacement bus	Active	2023 - 2026	\$50,645	\$50,645	\$0	\$12,662	\$12,662				5307	SP1103	09/30/2024 1	12/19/2023	
2024 Multi-Modal 220696 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw Transit	Transit Capital	areawide	0.00	SP1203	FY2024 SP1203 NI Admin/Maintenace facility improvements	Programm	ned 2023 - 2026	\$25,600		(\$25,600)	\$6,400					5307	SP1203	09/30/2024		
5307 Total :										\$5,668,146	\$1,650,645	(\$4,017,501)	\$564,062	\$412,662								
5310												. /										
2024 Multi-Modal 218491 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw County Commission On Aging	Transit Capital	areawide	0.00	6410	FY2024 section 5310 NI SP6410 Van expansion any size	Programm	ned 2023 - 2026	\$61,600		(\$61,600)	\$15,400					5310	6410	09/30/2024		
2024 Multi-Modal 218521 Saginaw	7b - East Michigan Council of Governments [EMCOG]	I Saginaw County	Transit Capital	areawide	0.00	6410	FY2024 section 5310 NI replacement 5 vans	Active	2023 - 2026	\$333,270	\$333,270	\$0	\$83,317	\$83,317				5310	6410	09/30/2025 0	09/30/2024	

Date: 12/28/2024 Page: 5 of 7 Classification: Public



TMA RTF Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual A Amount	ACC Actual AC Amount	C/ACC Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1105	FY2024 section 5310 replacement van 1	NI	Programmed	2023 - 2026	\$80,000		(\$80,000)	\$20,000					5310	SP1105	09/30/2024		
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1105			Programmed	2023 - 2026	\$80,000		(\$80,000)	\$20,000					5310	SP1105	09/30/2024		
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	areawide	0.00	SP1602	FY2024 Transit Operating Assistance section 5310	NI F	Programmed	2023 - 2026	\$120,000		(\$120,000)	\$30,000					5310	SP1602	09/30/2024		
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	6410	FY2024 section 5310 mobility management New Freedom program		Active	2023 - 2026	\$120,000	\$120,000	\$0	\$30,000	\$30,000				5310	6410	09/30/2024	02/06/2024	
7b - East Michigan Council St Mary's of of Governments [EMCOG] Michigan Guardian Angel Respite & Adult Day Services	Transit Capital	areawide	0.00	6410	FY2024 section 5310 replacement van 2		Active	2023 - 2026	\$116,354	\$116,354	\$0	\$29,088	\$29,088				5310	6410	09/30/2025	09/30/2024	
									\$911,224	\$569,623	(\$341,601)	\$227,805	\$142,406								
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1206	FY2023 section 5339 bus and bus facilities improvements	s NI	Active	2023 - 2026	\$1,200,000	\$1,200,000	\$0	\$300,000	\$300,000				5339	SP1206	09/30/2024	09/24/2024	
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1103	FY2024 Transit Capital 5339 CFT Bus and Bus Facilities	NI	Active	2023 - 2026	\$106,619	\$106,619	\$0	\$26,655	\$26,655				5339	SP1103	09/30/2024	01/23/2024	
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1404	FY2024 section 5339 CTF Bus and Bus Facilities	NI	Active	2023 - 2026	\$19,371	\$19,371	\$0	\$4,843	\$4,843				5339	SP1404	09/30/2024	09/24/2024	
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Capital	areawide	0.00	SP1203	FY2024 section 5339 CTF Bus and Bus Facilities	NI	Active	2023 - 2026	\$200,000	\$200,000	\$0	\$50,000	\$50,000				5339	SP1203	09/30/2024	09/24/2024	
									\$1,525,990	\$1,525,990	\$0	\$381,498	\$381,498								
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	Areawide	0.00	SP05	Local Bus Operating	NI	Active	2023 - 2026	\$0	\$0	\$0	\$2,440,918	\$2,440,918				CTF	SP05	09/30/2024	10/01/2023	Reversible
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	Areawide	0.00	SP05	Local Bus Operating	NI	Active	2023 - 2026	\$0	\$0	\$0	\$633,293	\$633,293				CTF	SP05	09/30/2024	10/01/2023	Reversible
7b - East Michigan Council Saginaw Transit of Governments [EMCOG] Authority Regional Services	Transit Operating	areawide	0.00	SP09	FY24 Spec.Srvc Services for the elderly and individuals with disabilities	NI	Active	2023 - 2026	\$0	\$0	\$0	\$239,354	\$239,354				CTF	SP09	09/30/2024	12/26/2023	Reversible
									\$0	\$0	\$0	\$3,313,565	\$3,313,565								
									\$8,105,360	\$3,746,258	(\$4,359,102)	\$4,486,930	\$4,250,131								
									\$34,839,171	\$31,585,251	(\$3,253,920)	\$14,418,833	\$11,798,031 \$2,054,180	\$1,044,384 (\$	\$2,657,844)						
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East Michigan Counci of Governments [EMCOG] Saginaw Transit Authority Regional Services Transit Capital areawide 0.00 SP1602 FY2024 section 5310 NI F 7b - East Michigan Counci of Governments [EMCOG] Saginaw Transit Authority Regional Services Transit Capital areawide 0.00 6410 FY2024 section 5339 bus NI NI 7b - East Michigan Counci of Governments [EMCOG] Saginaw Transit Authority Regional Services Transit Capital areawide 0.00 SP1206 FY2024 section 5339 bus NI NI 7b - East Michigan Counci of Governments [EMCOG] Authority Regional Services Transit Capital areawide 0.00	Linits Linits <thlinis< th=""> <thlinis< th=""> Linis</thlinis<></thlinis<>	Links Links Links Links Links Project Description Project Description Status Links P3 - East Michigan Counci Governments [EMCCO] Authority Regional Services Saginaw Transit Governments [EMCCO] Authority Regional Services Transit Capital areawide areawide 0.00 SP1105 FY2024 section 5310 replace van with ADA Lift Programmed 2023 - 2026 7b - East Michigan Counci Governments [EMCCO] Saginaw Transit Governments [EMCCO] Transit Operating areawide areawide 0.00 SP1105 FY2024 section 5310 1 NI Programmed 2023 - 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Date: 12/28/2024 Page: 6 of 7 Classification: Public



Preferences:

Fiscal Year(s): 2024

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

Include S/TIP Exempt Reversible: Yes

Include S/TIP Exempt Irreversible :Yes

Date:12/28/2024Page:7 of 7Classification:Public