

### TECHNICAL COMMITTEE MEETING

Thursday, March 20, 2025, at 10:00 a.m. Meeting Location: At the New Metropolitan Planning Organization Towne Centre Office Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite #104 Saginaw, MI 48604 Phone: (989) 395-8544 email <u>dmanley@satampo.org</u>

# Join the meeting now

Meeting ID: 259 352 654 943 Passcode: 9KJ2n3nM

### Dial in by phone +1 872-242-9410,,899669137# United States, Chicago Find a local number Phone conference ID: 899 669 137#

# Agenda

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (Action)
- III. APPROVAL OF MINUTES (Action)
  - A. Draft Minutes of February 20, 2025
- IV. PUBLIC COMMENT
- V. PROJECT UPDATES (Road & Transit Agencies)
- VI. FHWA/MDOT (updates)

#### VII. NEW BUSINESS

- A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications (Action)
- B. Other -
- C. Next: April 17, 2025, at 10:00 a.m. SATA Office
- VIII. ADJOURNMENT

#### (Social distancing and mask wearing is welcomed)

### SAGINAW AREA TRANSPORTATION AGENCY -SATA DRAFT TECHNICAL COMMITTEE MINUTES Thursday, February 20, 2025 10:00 a.m.

Chair Nick Hornak open the meeting at 1:05 a.m.

#### I. ROLL AND INTRODUCTION OF GUESTS

#### **Voting Members Present:**

Travis Hare Beth London Dan Armentrout Jay Reithel Nick Hornak Cameron Hoard Amy Bidwell Cody Brodie City of Saginaw City of Saginaw SCRC MDOT – Bay City TSC (teams) SCRC MDOT - SRP Lansing (teams) STARS (teams) EMCOG (teams)

## **Guest Present:**

Ronald Rangel Dom Mutula **<u>Representing:</u>** City of Saginaw

**Representing:** 

MDOT – Bay City TSC

#### **Staff Present:**

Demetra Manley, Executive Director

### II. AGENDA APPROVAL (Action)

Motion made by Hare, seconded by Armentrout, to approve the agenda as presented.

#### Ayes all. Opposed none. Motion carried.

#### **III.** Approval of January 16, 2025, Technical draft minutes (Action)

Committee members reviewed draft minutes.

Motion made by Hare, seconded by Armentrout, to approve the Technical January 16, 2025,, draft minutes as presented.

Ayes all. Opposed none. Motion carried.

# IV. PUBLIC COMMENT

## None brought before the committee.

# V. **PROJECTS UPDATES**

Dan Armentrout – SCRC, and Travis Hare – City of Saginaw provided project updates.

FHWA/MDOT (updates) – Cameron Hoard – mentioned that FTA isn't approving TIP packages including transit projects road projects can be submitted but separate transit projects at this time per Executive Orders more information to come once available.

# VIII. **NEW BUSINESS**

A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)

# See attached TIP Amendment/jobnet report

# Commission on Aging 2026-2029 TIP (new)

1. **FY2026 COA new project 5310** CTF Elderly and Disabled transit capital van purchase \$70,400 federal, \$17,600 state, \$\$88,000 total cost. 2026-2029 TIP project.

# STARS 2023-2026 TIP

- 2. **FY2025 STARS JN216361 change request 5307 CTF 300** operating assistance \$2,392,811 federal, \$1,246,286 state, \$1,146,525 local \$4,785,622 total cost.
- 3. FY2025 STARS JN216363 change request 5307 SP1801 preventative maintenance \$1,000,000 \$250,000 state, \$1,250,000 total cost.
- 4. **FY2025 STARS JN218972 5339 change request 5339 SP1101** replace <30 foot replace up to 2 buses, \$438,742 federal, \$109,685 state, \$548,427 total cost.

# ABANDONED

- 1. FY2024 JN218827 bus stops improvements \$590,000 total costs. (Stabenow)
- 2. FY2024 JN218828 bus purchase with lift \$1,680,000 total costs. (Stabenow)
- *TIP amendments package including transit projects will be submitted to once we receive directives from MDOT.*

Motion made by Hare, supported by Armentrout, to approve the Jobnet All Pending Project Report/2023-2026 TIP amendments/modifications memo with noted changes.

### Ayes all. Opposed none. Motion carried.

- B. 2026-2029 TIP Project Updates (Action)
- Committee members reviewed projects and approved request for revisions to project list.
- Motion made by Hare, supported by Armentrout, to approve 2026-2029 TIP project list with noted changes.

#### Ayes all. Opposed none. Motion carried

- Demetra mentioned that staff is working on the new 2026-2029 TIP document.
- All new TIP projects are to be entered into jobnet by mid-March. It was noted that committees can approve TIP amendments at the local level, but the changes won't be active in jobnet until the fall.
- At the SATA Policy meeting the committee will review MDOT Safety Target and discuss the of Cash Match for the development of the FY 2026 UWP.
  - C. Other Demetra mentioned that Pre-UWP meeting is scheduled for March 12, 2025, at 1:00 p.m.
  - D. Next meeting March 27, 2025, at 10:00 a.m. at the SATA office.

#### IX. ADOURMENT

There being no further SATA Technical Committee business meeting adjourned by Chair Nick Hornak at 1:17 a.m.



#### Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604 Phone 989-395-8544 email: <u>dmanley@satampo.org</u>

# Memo

DATE:	February 17, 2025
TO:	SATA- Technical Committee Members Policy Committee Members
FROM:	Demetra Manley, Executive Director

RE: Proposed TIP Amendments/Modifications FY2026 - 2029

The following amendments of FY 2026-2029 have been requested. They are being submitted for your review and committee approval. These projects will not be programmed in jobnet or included in TIP packages until further notice from MDOT/FTA. Administrative modifications that involve minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

## **Commission on Aging**

1. **FY2026 COA new project 5310** CTF Elderly and Disabled transit capital van purchase \$70,400 federal, \$17,600 state, \$\$88,000 total cost. 2026-2029 TIP project.

## **STARS**

- 2. **FY2025 STARS JN216361 change request 5307 CTF 300** operating assistance \$2,392,811 federal, \$1,246,286 state, \$1,146,525 local \$4,785,622 total cost.
- 3. FY2025 STARS JN216363 change request 5307 SP1801 preventative maintenance \$1,000,000 \$250,000 state, \$1,250,000 total cost.
- 4. **FY2025 STARS JN218972 5339 change request 5339 SP1101** replace <30 foot replace up to 2 buses, \$438,742 federal, \$109,685 state, \$548,427 total cost.

# **ABANDONED**

- 1. FY2024 JN218827 bus stops improvements \$590,000 total costs. (Stabenow)
- 2. FY2024 JN218828 bus purchase with lift \$1,680,000 total costs. (Stabenow)



Fiscal Year(s) : 2025, 2026

Fiscal Job Type Year	Job #	МРО	County	Responsible Agency	e Project Name	Limits	Length Primary Work Typ	Project De Description	Phase	Phase S Status C	/TIP Fund ycle Source	Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase To Amount rt + Non-Part)	otal Job Cost	t Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed FHWA Approval Approv Date Date	A FTA val Approval Date	Schedule / ObligationOb Date	Actual Scheo ligation Let D Date	ule Actual ate Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line items																																
2025 Trunkline	Т	Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	All trunkline routes of SMATS MPO	2.755 Traffic Sat	fety Permanent pavement marking application on trunklines in Bay Region	CON F	Programmed 2	3-26 HSIP,VF	RU Traffic And Safety - Pavement Markings		\$940,401	\$104,489	\$0	\$1,044,890	\$6,490,000	\$0	\$6,490,000	\$6,520,000	00 \$6,520,000.00 M	Admin lodification	01/09/2025	10/07/2024 10/31/20	024 N/A	03/04/2025	04/04/2	025			Pending
2026 Local	Т	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstructior	n CON F	Programmed 2	3-26 CRSM	Carbon Reduction - Small Mpo	AC 2027	\$0	\$0	\$59,428	\$59,428	\$2,250,000	\$750,000	\$3,000,000	\$3,000,000	00 \$3,375,000.00 M	Admin lodification	01/30/2025		N/A	10/10/2025	12/05/2	025	Phase Budget equal or over 24%		Pending
2026 Local	Т	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	CON F	Programmed 2	3-26 ST	Stp Flex - Small Mpo		\$95,000	\$0	\$23,750	\$118,750	\$2,250,000	\$750,000	\$3,000,000	\$3,000,000	00 \$3,375,000.00 M	Admin lodification	01/30/2025		N/A	10/10/2025	12/05/2	025	Phase Budget equal or over 24%		Pending
2026 Local	Т	Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstructior	n CON F	Programmed 2	3-26 STUL	STP - Small MPO		\$1,020,500	\$0	\$783,322	\$1,803,822	\$2,250,000	\$750,000	\$3,000,000	\$3,000,000	00 \$3,375,000.00 M	Admin lodification	01/30/2025		N/A	10/10/2025	12/05/2	025	Phase Budget equal or over 24%		Pending
2025 Local	Т	Saginaw Area Transportation Agency (SATA)	Genesee	Lake State Railway Compamy	Willard Rd	At Lake State Railway in Birch Run Township, Saginaw County	0.000 Railroad	install flashing lights and half roadway gates		Programmed 2	3-26 STRP	Railroad Crossing Funds		\$360,000	\$40,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$400,000	00 \$400,000.00				N/A	03/03/2025			Phase Added		Pending
GPA Type Subto	tals:	S/TIP Line item	5											\$2,415,901	\$144,489	\$866,500	\$3,426,890															
Grand Total:														\$2,415,901	\$144,489	\$866,500	\$3,426,890															

Total Job Phases Reported: 3

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences:

Report Format: Standard

FISCAL Year(s): 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL

#### Date: 02/12/2025

#### Page: 1 of 2



Fiscal Year(s) : 2025, 2026

Fiscal Job Type Job # Year	мро с	ounty	Responsible Proje Agency Name	ct Limits	Length Primary Work Ty	Project Description	Phase	Phase Status	S/TIP Fun Cycle Sour	nd Templa rce	te AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (I	Total Phase Total Amount Part + Non-Part)	I Job Cost Total Job Co Incl Non L/	ost Action AP Type	Action Approval Date	Local Fed Approval Date	FHWA Approval A Date	FTA Sch pproval Obl Date	hedule Actu igationObliga Date Da	ual Schedule Ad ation Let Date Let te	tual Federa Date Amendmo Type	S/TIP Cor ent Exempt	nments S/TIP Status
		Phase	Status: ALL	-																									
			(AF	- Progran	med, AC - Ac	tive, CP - 0	Complet	ed)																					
			(Ac	tive - Oblig	ated)																								
	Ame	ndme	nt Type: ALL	-																									
		Те	emplate: Tru	nkline - AL	L, Local - ALL	, Multi-Mo	dal - ALI	-																					
	Fir	nance	System: Tru	nkline - AL	L, Local - ALL	, Multi-Mo	dal - ALI	-																					
			RTF: ALL																										
			Exempt: No																										
Include Dela	yed to Futu	re S/TI	P Cycle:No																										

#### Date: 02/12/2025

Page: 2 of 2

New Project         New         2026         5311 - CTF Non Urban Formula         Operating         3000 - Operating Assistance         5311 Operating Assistance         50/50/           Project Change         CosVScope         216384         2026         5339 - CTF Elder Y And Disabled         Bus Purchase         SP1101 - <30 Foot replacement bus         Replacement for 1 cutaway bus         80/20/0           Project Change         CosVScope         216385         2026         5310 - CTF Elder Y And Disabled         Bus Purchase         SP1101 - <30 Foot replacement bus         Replace up to 2 vans         80/20/0           Project Change         Abandoned         216387         2026         5310 - CTF Elder Y And Disabled         Bus Purchase         SP1101 - <30 Foot replacement bus         Less than 30 ft. bus replacement         80/20/0           Project Change         Abandoned         216389         2026         5307 - CTF Urbanized Formula         Bus Purchase         SP1101 - <30 Foot replacement bus 35-39 ft. bus replacement         80/20/0           New Project         New         2026         5307 - CTF Urbanized Formula         Operating Assistance         Operating Assistance         50/20/0           New Project         New         2026         5307 - CTF Urbanized Formula         Operating Preventive maintenance         Velicic Preventive Maintenance         80/20/0 </th <th>\$ \$ \$ \$</th> <th>608,154 280,000 250,000 125,000</th>	\$ \$ \$ \$	608,154 280,000 250,000 125,000
Project Change         Cost/Scope         216385         2026         5310 - CTF Elderly And Disable         Bus Purchase         SP1105 - Van replacement, any size         Replace up to 2 vans         80/20/0           Project Change         Abandoned         216387         2026         5310 - CTF Elderly And Disable         Bus Purchase         SP1101 - S0 Foot replacement bus         Less than 30 ft. bus replacement         80/20/0           Project Change         Abandoned         216389         2026         5307 - CTF Urbanized Formula         Bus Purchase         SP1101 - S0 Foot replacement bus         Less than 30 ft. bus replacement         80/20/0           New Project         New         2026         5307 - CTF Urbanized Formula         Operating Assistance         Operating Assistance         Operating Assistance         Operating Assistance         0/0/50	s s s	250,000
Project Change         Abandoned         216387         2026         5310 - CTF Elderly And Disabled         Bus Purchase         SP1101 - <30 Foot replacement bus         Less than 30 ft. bus replacement         80/20/0           Project Change         Abandoned         216389         2026         5307 - CTF Urbanized Formula         Bus Purchase         SP1103 - 35 -39 Foot replacement bus         Less than 30 ft. bus replacement         80/20/0           New Project         New         2026         5307 - CTF Urbanized Formula         Operating         3000 - Operating Assistance         Operating Assistance         50/0/50	\$ \$ \$	
Project Change         Abandoned         216389         2026         5307 · CTF Urbanized Formula         Bus Purchase         SP1103 · 35 · 39 Foot replacement bus 35 · 39 ft. bus replacement         80/20/0           New Project         New         2026         5307 · CTF Urbanized Formula         Operating         3000 · Operating Assistance         Operating Assistance         50/0/50	s s	125,000
New Project New 2026 5307 - CTF Urbanized Formula Operating 3000 - Operating Assistance Operating Assistance 50/0/50	s	
	•	500,000
New Project New 2026 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Vehicle Preventive Maintenance 80/20/0	ş	2,392,811
	\$	1,000,000
New Project New 2026 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Preventive Maintenance 80/20/0	\$	135,000
New Project New 2026 5307 - CTF Urbanized Formula Operating 3000 - Operating Assistance Operating Assistance	\$	4,785,622
New Project New 2026 5307- CTF Urbanized Formula Other SP1801- Preventative maintenace Preventive Maintenance	\$	1,250,000
New Project New 2026 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Preventive Maintenance	\$	162,000
New Project New 2026 5339 - CTF Bus and Bus Facilities Van Purchase SP1105 - Van replacement, any size Van Replacement	\$	250,000
New Project New 2027 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Vehicle Preventive Maintenance 80/20/0	\$	900,000
New Project New 2027 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Preventive Maintenance 80/20/0	\$	135,000
New Project New 2027 5307 - CTF Urbanized Formula Operating 3000 - Operating Assistance Operating Assistance 50/0/50	\$	2,000,000
New Project New 2027 5311 - CTF Non Urban Formula Operating 3000 - Operating Assistance Operating Assistance 50/50/0	\$	626,400
New Project New 2027 5339 - CTF Bus and Bus Facilities Van Purchase SP1105 - Van replacement, any size Replace up to 4 vans 80/20/0	\$	300,000
New Project New 2028 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Vehicle Preventive Maintenance 80/20/0	\$	900,000
New Project New 2028 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Preventive Maintenance 80/20/0	\$	140,000
New Project New 2028 5307 - CTF Urbanized Formula Operating 3000 - Operating Assistance Operating Assistance 50/0/50	\$	2,000,000
New Project New 2028 5311 - CTF Non Urban Formula Operating 3000 - Operating Assistance Operating Assistance 50/50/0	\$	626,400
New Project New 2028 5339 - CTF Bus and Bus Facilities Van Purchase SP1105 - Van replacement, any size Replace up to 4 vans 80/20/0	\$	300,000
New Project New 2028 5339 - CTF Bus and Bus Facilities Bus Purchase SP1101 - <30 Foot replacement bus Replace a cutaway bus 80/20/0	\$	250,000
New Project New 2029 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Vehicle Preventive Maintenance 80/20/0	\$	900,000
New Project New 2029 5307 - CTF Urbanized Formula Other SP1801 - Preventative maintenance Preventive Maintenance 80/20/0	\$	140,000
New Project New 2029 5307 - CTF Urbanized Formula Operating 3000 - Operating Assistance Operating Assistance 50/0/50	\$	2,000,000
New Project         New         2029         5311 - CTF Non Urban Formula         Operating         3000 - Operating Assistance         Operating Assistance         50/50/0	\$	626,400
New Project New 2029 5339 - CTF Bus and Bus Facilities Van Purchase SP1105 - Van replacement, any size Van Replacement 80/20/0	\$	100,000
New Project New 2029 5339 - CTF Bus and Bus Facilities Bus Purchase SP1101 - <30 Foot replacement bus Replace a cutaway bus 80/20/0	\$	250,000
New Project New 2029 5339 - CTF Bus and Bus Facilities Bus Purchase SP1103 - 35-39 Foot replacement bus Replacement school bus style 80/20/0	\$	250,000

#### Proposed TIP 08/14/2024

February 20, 2025 at Techincal Meeting

#### City of Saginaw 2026-2029 TIP

Road	2026	Limits FY 2026	Description	Length Federal	Carbon Reduction State	Local	Other	Total	Notes
Perkins Street	2020	Genesee to 17th	Reconstruction	0.62 \$ 1,115,500	0 \$ 268,000	\$ 1,616,500	\$ 1,000,000	\$ 4,000,000	AC \$268,000 Carbon Reduction Funds from 2027. Other is Non-Participating
S. Franklin Street Perkins Street	2027	FY 2027 Hoyt to Janes ACC from 2026	Reconstruction Reconstruction	0.3 \$ 1,138,000 0 \$ -	) \$ 268,000	\$ 312,000 \$ -	\$ 550,000 \$ -	\$ 2,000,000 \$ 268,000	Other is Non-Participating ACC \$268,000 Carbon Reduction Funds
Perkins Street	2028	<b>FY 2028</b> 17th to 23rd	Reconstruction	0.35 \$ 1,161,000 <b>\$ 1,161,000</b>		\$ 316,000 <b>\$ 358,500</b>	\$ 600,000 \$ 600,000	\$ 2,350,000 <b>\$ 2,392,500</b>	Other is Non-Participating Minor adjustment increased local by \$42,500 currently programmed in jobnet
Marquette Street	2029	FY 2029 S. Wheeler to Moore	Reconstruction	0.56 \$ 1,185,000	)	\$ 965,000	\$ 700,000	\$ 2,850,000	Other is Non-Participating

#### Committee Approved Proposed TIP amendments 10-28-24

#### Saginaw County Road Commission 2026-2029 COMMITTEE APPROVED TIP PROJECTS

Project Numbe	er Roa	ad	Limits	Description	Length	Federal	State	MTF Loca	al Match C	Other	Total	Notes
		2025										
	217903 We		675 to Kochville	Mill & Fill	0.72	\$ 190,320		\$	121.271	\$ 294.764	\$ 606,355	Lowered Federal by \$14,270, Added money to AC because estimate came in higher and adjusted local match accordingly
	217902 Mc	Carty	ACC from 2024	Mill & Fill	2.37				,			
	217907 Titt	tabawassee	Lone to M-47	Mill & Fill	1.73			\$	169,200	\$ 376,800	\$ 846,000	
	220936 Titt	tabawassee	Lone to M-47	Paved Shoulders	1.73	\$ -		\$	129,838	\$ 519,352	\$ 649,190	Added \$352 to 2025 Carbon Funds, adjusted local match accordingly
						\$ 1,156,730	-					
					SCRC 2026	5-2029 TIP Draft	Projects					
		2026										
	216273 Titt	tabawassee	Bay to Michigan	Concrete Repairs	1.5	\$ 443,936		\$	166,834	\$ 223,400	\$ 834,170	Lowered Federal and adjusted local match accordingly
	217903 We	stervelt	ACC from 2025	Mill & Fill	0.72	\$ 294,764						Added money to Federal for ACC
			Lone to M-47 ACC From 2025	Mill & Fill	1.73							
	220936 Titt	tabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -				\$ 262,000	\$ 262,000	
						\$ 1,115,500						
		2027										
	223607 We	stervelt	Weiss to 75	Mill & Fill	3.2	\$ 634,600			214,500	223,400	\$ 1,072,500 new	
	223623 Mc		Fashion Square to 675	Mill & Fill		\$ 280,000			70,000		\$ 350,000 <b>new</b>	
	216273 Titt	tabawassee	ACC from 2026	Concrete Repairs	1.5	\$ 223,400					\$ 223,400	
						\$ 1,138,000						
		2028										
	223625 We		M-47 to Bay	Mill & Fill	3.76				263,250	\$115,400	\$ 1,316,250 <b>new</b>	
	223607 We	stervelt	ACC from 2027	Mill & Fill	3.2	\$ 223,400					\$ 223,400 new	
						\$ 1,161,000						
		2029										
	223631 Wil		City to Dixie	Mill & Fill		\$ 1,069,600			267,400		\$ 1,337,000 <b>new</b>	
	223632 Wil		City to Dixie	Paved Sholulders	3.82				69,750	279,000	\$ 348,750 <b>new</b>	
	223625 We	eiss	ACC from 2028	Mill & Fill	3.76	\$ 115,400					\$ 115,400 <b>new</b>	
						\$ 1,185,000						
						\$ 4,599,500	Federal					

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

I am proposing to use Carbon Funds for Paved Shoulders in 2029 - \$279,000



Fiscal Year(s) : 2025, 2026

Fiscal Job Type Year	e Job#	МРО	County	Responsib Agency	le Project Name	Limits	Length Primary Work Typ	Project Description		Phase S/TI Status Cyc		Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase T Amount art + Non-Part)	otal Job Co	st Total Job Co Incl Non L/	ost Action AP Type	Action Approval Date	Local Fed FHWA Approval Approva Date Date	al Approval (	<b>ObligationObliga</b>	al Schedule Actual tion Let Date Let Date e	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line items	i																														
2025 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	÷ I	All trunkline routes of SMATS MPO		fety Permanent pavement marking application on trunklines in Bay Region	CON Pro	ogrammed 23-2	6 HSIP,VRL	Traffic And Safety - Pavement Markings		\$940,401	\$104,489	\$0	\$1,044,890	\$6,490,000	\$0	\$6,490,000	\$6,520,00	00 \$6,520,000	0.00 Admin Modification		10/07/2024 10/31/202	24 N/A C	03/04/2025	04/04/2025			Pending
2026 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		All trunkline routes in SATA MPO	3.256 Traffic Sa	fety Application of permanent pavement markings on trunklines in Bay Region	PE Pro	ogrammed 23-2	6 HSIP	Traffic And Safety - Pavement Markings		\$4,347	\$483	\$0	\$4,830	\$30,000	\$0	\$30,000	\$5,520,00	00 \$5,520,000	0.00 Admin Modification	03/04/2025		N/A 1	10/10/2025	02/06/2026	Phase Budget equal or over 24%		Pending
2026 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		All trunkline routes in SATA MPO	3.256 Traffic Sa	fety Application of permanent pavement markings on trunklines in Bay Region	CON Pro	ogrammed 23-2	6 HSIP,VRL	Traffic And Safety - Pavement Markings		\$795,501	\$88,389	\$0	\$883,890	\$5,490,000	\$0	\$5,490,000	\$5,520,00	00 \$5,520,000	0.00 Admin Modification			N/A 1	12/12/2025	02/06/2026	Phase Budget equal or over 24%		Pending
2026 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	U I	All trunkline routes in SATA MPO	2.730 Traffic Sa	fety Application of special pavement markings on trunklines in Bay Region	PE Aba	andoned 23-2	6 HSIP	Traffic And Safety - Pavement Markings		\$1,449	\$161	\$0	\$1,610	\$10,000	\$0	\$10,000	:	\$0 \$0	0.00			N/A 1	10/10/2025	03/06/2026	Phase Abandoned		Pending
2026 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		All trunkline routes in SATA MPO	2.730 Traffic Sa	fety Application of special pavement markings on trunklines in Bay Region	CON Ab	andoned 23-2	6 HSIP	Traffic And Safety - Pavement Markings		\$62,307	\$6,923	\$0	\$69,230	\$430,000	\$0	\$430,000	:	\$0 \$0	0.00			N/A C	01/09/2026	03/06/2026	Phase Abandoned		Pending
2026 Trunkline		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT		All of SMATS MPO	23.843 Traffic Sa	fety Pvmt mrkg retroreflectivity readings on trunklines in Bay Region	CON Pro	ogrammed 23-2	6 HSIP	Traffic And Safety - Pavement Markings		\$5,072	\$564	\$0	\$5,635	\$35,000	\$0	\$35,000	\$35,00	00 \$35,000	0.00 Admin Modification	03/03/2025		N/A 1	10/13/2025		Phase Budget equal or over 24%		Pending
2026 Local		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	CON Pro	ogrammed 23-2	6 CRSM	Carbon Reduction - Small Mpo	AC 2027	\$0	\$0	\$67,000	\$67,000	\$3,000,000	\$1,000,000	\$4,000,000	\$4,000,00	00 \$4,375,000	.00 Admin Modification	03/10/2025	02/27/2025	N/A 1	10/10/2025	12/05/2025	Phase Budget equal or over 24%		Pending
2026 Local		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw		Genesee to 17th	0.628 Reconstru n	ictio Reconstruction	CON Pro	ogrammed 23-2	6 ST	Stp Flex - Small Mpo		\$95,000	\$0	\$23,750	\$118,750	\$3,000,000	\$1,000,000	\$4,000,000	\$4,000,00	00 \$4,375,000	.00 Admin Modification	03/10/2025	02/27/2025	N/A 1	10/10/2025	12/05/2025	Phase Budget equal or over 24%		Pending
2026 Local		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	CON Pro	ogrammed 23-2	6 STUL	STP - Small MPO		\$1,020,500	\$0	\$1,525,750	\$2,546,250	\$3,000,000	\$1,000,000	\$4,000,000	\$4,000,00	00 \$4,375,000	.00 Admin Modification	03/10/2025	02/27/2025	N/A 1	10/10/2025	12/05/2025	Phase Budget equal or over 24%		Pending
2025 Multi-Mod		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Operating	areawide	0.000 3000- Operating Assistanc	section 5307	NI Pro	ogrammed 23-2	6 5307	Transit		\$2,392,811	\$1,246,286	\$1,146,525	\$4,785,622	\$4,785,622	\$0	\$4,785,622	\$4,785,62	\$4,785,622	2.00 Admin Modification	03/05/2025	02/27/2025 N/A	C	09/30/2025		Phase Budget equal or over 24%		Pending
2025 Multi-Mod		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit a Captial	areawide	0.000 SP1801- preventati maintenar	ve section 5307	NI Pro	ogrammed 23-2	6 5307	Transit		\$1,000,000	\$250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,250,00	00 \$1,250,000	0.00 Admin Modification	03/05/2025	02/27/2025 N/A	C	09/30/2025		Phase Budget equal or over 24%		Pending
2025 Local		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	Sheridan Rd	at Curtis Road	d 0.120 Traffic Sa	fety Roundabout	CON Pro	ogrammed 23-2	6 EDD	TEDF Categor D	у	\$0	\$169,000	\$0	\$169,000	\$910,960	\$0	\$910,960	\$910,9	960 \$1,105,960	.00 Admin Modification		08/24/2023 11/21/202	23 N/A (	03/07/2025	05/02/2025			Pending

#### Date: 03/11/2025

#### Page: 1 of 3



Fiscal Year(s) : 2025, 2026

Fiscal Job Type Job Year	o# MPO	County	Responsible Agency	e Project Name	Limits	Length Primary Work Type	Project Description	Phase	Phase S/TI Status Cycl	P Fund e Source	Template AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Tota Amount rt + Non-Part)	al Job Cost To In	otal Job Cost Actio ncl Non LAP Type	n Action Approva Date	Local Fed I al Approval A Date	FHWA pproval A Date	FTA Sci opproval Obl Date I	hedule Actua ligationObligat Date Date	al Schedule Actual tion Let Date Let Dat e	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line items																													
2025 Local 2198	391 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County	Sheridan Rd	at Curtis Road	0.120 Traffic Safe	ty Roundabout	CON Pro	grammed 23-20	6 HRRR	Safety	\$741,960	\$0	\$0	\$741,960	\$910,960	\$0	\$910,960	\$910,960 \$	\$1,105,960.00 Admi Modifica	n 03/06/20 tion	025 08/24/2023 11	/21/2023	N/A 03/0	)7/2025	05/02/2025			Pending
2026 Local 2223	374 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County		from Block Road to Reese Road	1.037 Road Rehabilitation	Milling and on Two Course Asphalt Resurfacing	CON Pro	grammed 23-20	6 STL	STP - Rural/Flexible	\$469,650	\$0	\$117,412	\$587,062	\$587,062	\$0	\$587,062	\$587,062	\$647,062.00 Admi Modifica	n 03/04/20 tion	025 11/21/2024 02	/11/2025	N/A 10/1	0/2025	12/05/2025			Pending
2025 Local 2232	267 Saginaw Area Transportation Agency (SATA)	Saginaw	Lake State Railway Compamy		At Lake State Railway in Birch Run Township, Saginaw County	0.000 Railroad	install flashing lights and half- roadway gates	CON Pro	grammed 23-20	6 STRP	Railroad Crossing Funds	\$360,000	\$40,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$400,000.00		02/27/2025		N/A 03/0	)3/2025				Pending
2026 Multi-Modal 2242	272 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw County Commission On Aging	Transit Capital	areawide	0.000 6410-5310 Projects	FY 2026 5310	NI Pro	grammed 23-20	6 5310	Transit	\$70,400	\$17,600	\$0	\$88,000	\$88,000	\$0	\$88,000	\$88,000	\$88,000.00		02/27/2025	N/A	09/3	30/2026		Phase Added		Pending
GPA Type Subtotals:	S/TIP Line ite	ems										\$7,959,398	\$1,923,895	\$2,880,437	\$12,763,729														
Transit Capital																													
2025 Multi-Modal 2189	72 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1101-<3 foot replacemen bus with or without lift	section 5339 t	NI Pro	grammed 23-20	6 5339	Transit	\$438,742	\$109,685	\$0	\$548,427	\$548,427	\$0	\$548,427	\$548,427	\$548,427.00 Admi Modifica	n 03/05/20 tion	025 02/27/2025	N/A	09/3	30/2025		GPA over or over 25%, Phase Budget equal or over 24%		Pending
GPA Type Subtotals:	Transit Capita	al										\$438,742	\$109,685	\$0	\$548,427														
Grand Total:												\$8,398,140	\$2,033,580	\$2,880,437	\$13,312,156														

Total Job Phases Reported: 14

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

 Preferences:
 Report Format: Standard

 FISCAL Year(s): 2025, 2026
 MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

 County: ALL
 Prosperity Region: ALL

 MDOT Region: ALL
 MDOT Region: ALL

 STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

#### Date: 03/11/2025

#### Page: 2 of 3



Fiscal Year(s) : 2025, 2026

Fiscal Job Type Job # Year	MPO	County	Responsible Agency	Project L Name	Limits	Length Primar Work 1	y Pro Type Des	oject scription	Phase	Phase Status	S/TIP Cycle S	Fund T Source	<b>Femplate</b>	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (	Total Phase Amount Part + Non-Part)	e Total Job Co t )	ost Total Job Incl Non	Cost Action LAP Type	Action Approval Date	Local Fee Approva Date	I FHWA Approval Date	FTA So Approval Ob Date	chedule / bligationOt Date	Actual Scheo Digation Let D Date	ule Actual ate Let Date	Federal Amendment Type	S/TIP Comment Exempt	s S/TIP Status
		ST	IP Status:	Pending																														
				(A - Appr	roved, F	P - Pending	)																											
			Job Type:	Trunkline	e, Local	, Multi-Moc	lal																											
		Ph	ase Type:	ALL																														
			se Status:																															
				(AP - Pro	ogramm	ed, AC - A	ctive, 0	CP - Co	mplete	d)																								
				(Active -	Obligat	ed)																												
	A	Amendm	ent Type:	ALL																														
					e - ALL,	Local - AL	L, Mult	ti-Modal	- ALL																									
		Financ	e System:	Trunkline	e - ALL,	Local - AL	L, Mult	ti-Modal	- ALL																									
			RTF	ALL																														
Include Dela			P Exempt: TIP Cycle																															

# Date: 03/11/2025

Page: 3 of 3

# Saginaw County Road Commission 2026-2029 Projects

#### Proposed TIP amendments 03-13-25

Project Number	Road	Limits	Description	Length	Federal	State	MTF Local Match	Other	Total	Notes
	2025	i								
2179	03 Westervelt	75 to Kochville	Mill & Fill	0.72	\$ 190,32	0	\$ 121,271	\$ 294,764	\$ 606,355	
2179	02 McCarty	ACC from 2024	Mill & Fill	2.37	\$ 593,36	5				
2179	07 Tittabawassee	Lone to M-47	Mill & Fill	1.73	\$ 7,19	6	\$ 104,271	\$ 376,800	\$ 488,267	
2201	53 N River Rd	Tittabawassee at River	Roundabout	0.365			\$ 64,929	\$ 292,804	\$ 357,733	AC \$292,804 from 2026 and adjusted local match accordingly
2209	36 Tittabawassee	Lone to M-47	Paved Shoulders	1.73	\$ - \$ 790,88	1	\$ 129,838	\$ 519,352	\$ 649,190	
					\$ 750,88	1				
	2026	5								
2162	73 Tittabawassee		Concrete Repairs	1.5			\$ 93,633	\$ 223,400	<mark>\$ 468,165</mark>	Lowered Federal and adjusted local match accordingly
	03 Westervelt	ACC from 2025	Mill & Fill	0.72	. ,					
	53 N River Rd	ACC from 2025	Roundabout	0.365					<mark>\$ 292,804</mark>	ACC for 2025
		Lone to M-47 ACC From 2025	Mill & Fill	1.73	. ,	0				
2209	36 Tittabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -	_		\$ 262,000	\$ 262,000	
					\$ 1,115,50	0				
	2027	,								
2236	07 Westervelt	Weiss to 75	Mill & Fill	3.2	\$ 634,60	0	214,500	223,400	\$ 1,072,500	
2236	23 McCarty	Fashion Square to 675	Mill & Fill	1	\$ 280,00	0	70,000	1	\$ 350,000	
2162	73 Tittabawassee	ACC from 2026	Concrete Repairs	1.5	\$ 223,40	0			\$ 223,400	
					\$ 1,138,00	0				
	2028					_				
	25 Weiss	M-47 to Bay	Mill & Fill	3.76	. ,		263,250	\$115,400	\$ 1,316,250	
2236	07 Westervelt	ACC from 2027	Mill & Fill	3.2	<u>.</u>	_			\$ 223,400	
					\$ 1,161,00	0				
	2029	)								
2236	31 Williamson	City to Dixie	Mill & Fill	3.82	\$ 1,069,60	0	267,400	1	\$ 1,337,000	
2236	32 Williamson	City to Dixie	Paved Sholulders	3.82			69,750	279,000	\$ 348,750	
2236	25 Weiss	ACC from 2028	Mill & Fill	3.76	\$ 115,40	0			\$ 115,400	
					\$ 1,185,00	0				

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,352 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

I am proposing to use Carbon Funds for Paved Shoulders in 2029 - \$279,000