

Saginaw Area Transportation Agency – SATA

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POLICY COMMITTEE MEETING

Thursday, March 27, 2025, at 10:00 a.m.

Saginaw Transit Authority Regional Services (Boardroom)

615 Johnson Street Saginaw, MI 48607

Join the meeting now

Meeting ID: 240 786 100 447 Passcode: a8sD2Xe3

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Phone conference ID: 703 818 893#

Agenda

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (Action)
- III. PUBLIC HEARING
 - A. Approval of Proposed FY 2023-2026 TIP (Amendments & Modifications) Discussion and action taken under New Business action item (A).
- IV. APPROVAL OF MINUTES (Action)
 - A. Draft Policy Draft February 27, 2025, minutes (Action)
- V. PUBLIC COMMENT
- VI. PROJECT UPDATES (Road & Transit Agencies)
- VII. INFORMATION/FHWA/MDOT (Updates)
- VII. NEW BUSINESS
 - A. Approval of Proposed 2023-2026 TIP Amendments & Modifications (Action)
 - B. Motion to Close Public Hearing (Action)
 - C. Other –
 - D. Next Policy meeting: April 14, 10:00 a.m. at (STARS)
- VIII. ADJOURMENT

SAGINAW AREA TRANSPORTATION AGENCY -SATA DRAFT POLICY COMMITTEE MINUTES

10:00 a.m.

Thursday, February 27, 2025

Travis Hare Chair opened the meeting at 10:01 a.m.

I. ROLL AND INTRODUCTION OF GUESTS

Voting Members Present:	Representing:
Travis Hare	City of Saginaw
Dan Armentrout	SCRC
Nick Hornak	SCRC
Amy Bidwell	STARS
Richard Bayus	MDOT - SRP
Beth London	City of Saginaw
Cody Bodrie	EMCOG
Mary Bourbina	City of Zilwaukee
James Canders	MBS – Airport (teams)

Guests:

Don Matula – MDOT TSC

Michale Valverde – MDOT OPT

Staff Present:

Demetra Manley, Executive Director

II. AGENDA APPROVAL (Action)

Motion made by Armentrout, seconded by Bayus, to approve the agenda as presented.

Ayes all. Opposed none. Motion carried.

III. PUBLIC HEARINGS

A. Proposed Amendments of the SATA 2023-2026 Transportation Improvement Program. The amendments are addressed under New Business Action Item (A).

Motion made by Armentrout, seconded by London, at 10:03 a.m. to open

public hearing.

Ayes all. Opposed none. Motion carried.

IV. PUBLIC COMMENT

None brought before the committee.

V. Approval of January 23, 2025, Policy draft minutes (Action)

Committee members reviewed draft minutes.

Motion made by Armentrout, seconded by Bayus, to approve the Policy November 21, 2024, draft minutes with one minor correction.

Ayes all. Opposed none. Motion carried.

VI. PROJECTS UPDATES

Travis Hare – City of Saginaw, and Dan Armentrout - SCRC provided project updates.

VII. INFORMATION FHWA/ MDOT (update)

- Richard Bayus MDOT SRP mentioned that since the SATA Technical meeting, MDOT has received guidance from FHWA that TIP/STIP packages, can now be submitted as normal, UWP/TIP's documents will follow the same approval process. However, at the moment there continues to be a pause on submitting transit projects until further notice.
- It was noted: MPO's can continue to approve transit projects but they will not be approved at MDOT until further guidance from FTA.

VIII. NEW BUSINESS

A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)

See also jobnet report attached.

Revised 2026-2029 TIP projects: Executive Director Demetra Manley reviewed revisions to 2026-2029 TIP projects with SATA policy committee members and answered questions.

Motion made by London, supported by Hornak, to approve the attached Johnet project Report/ including the 2023-2026 TIP

Amendments/Modifications and revisions to the 2026-2029 TIP projects as discussed at the meeting as presented.

Ayes all. Opposed none. Motion carried.

B. Motion made Bayus, supported by Armentrout, to close the public hearing at 10:16 a.m.

Ayes all. Opposed none. Motion carried.

C. STARS Request to Amend FY 2025 UWP

Amy Bidwell Director for STARS addressed the SATA policy committee and mentioned that STARS has applied for a transit study planning grant through MDOT. In the event that STARS should be awarded the \$200,000 of transit planning funds, the current SATA FY2025 UWP must be amended with language as well as the FY 2026 UWP currently being developed.

The study will analyze STARS current service and cost model, examine future needs for transit citizens and would be expected to cover Saginaw County.

Executive Director Demetra Manley mentioned that she has received language from STARS and will bring back the revised 2025 UWP amendment information to the SATA policy committee for review and approval.

- D. Use of Cash Match in the Development of the FY2026 UWP (Action)
 - \$301,951 PL = \$66,956.76 divided by the local road partners equals \$33,478.37 (City of Saginaw/Saginaw County Road Commission)
 - \$73,072 (5303) transit funds = **\$16,204** cash match from **STARS** Funds due by October 1, 2025

Motion made by Bayus, supported by London to use cash match funds in the development of the FY2025 Unified Work Program.

Ayes all. Opposed none. Motion carried.

E. Review and Adopt MDOT Safety Targets (Action)

SATA Policy Committee reviewed Resolutions to adopt MDOT safety targets for FY2025.

Motion made by Armentrout, supported by London to approve Resolutions to Adopt MDOT's safety targets.

Ayes all. Opposed none. Motion carried.

- **F.** Other Demetra Manley, mentioned that the Pre-UWP meeting with MDOT is scheduled for March 12, 2025
- **G. Next Policy meeting**: Thursday, March 27, 2024, 10:00 a.m. STARS Boardroom.

IX. ADOURMENT

There being no further SATA Policy Committee business meeting adjourned by Chair Travis Hare at 10:30 a.m.



Fiscal Year(s): 2025, 2026

Date: 02/12/2025

Page: 1 of 2

Classification: Public

Fiscal Job Ty Year	pe Job#	# MPO	County	Responsible Agency	e Project Name	Limits	Length Primary Work Typ	Project pe Description	Phase	Phase S Status C	S/TIP Fun Cycle Sour	d Template ce	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase Total Jo Amount art + Non-Part)	ob Cost Total Job Cos Incl Non LAF	t Action Type	Action Approval Date	Local Fed FHWA Approval Approval Date Date	FTA S Approval O Date	ichedule A bligationObl Date D	ctual Schedu igation Let Da Date	ile Actual te Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line item	ıs																														
2025 Trunkline	20961	4 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO	2.755 Traffic Sa	fety Permanent pavement marking application on trunklines in Bay Region	CON Pr	rogrammed 2	23-26 HSIP,\	/RU Traffic And Safety - Pavement Markings		\$940,401	\$104,489	\$0	\$1,044,890	\$6,490,000	\$0	\$6,490,000 \$6.	520,000 \$6,520,000.0	0 Admin Modification	01/09/2025	10/07/2024 10/31/2024	4 N/A 03	3/04/2025	04/04/20	025			Pending
2026 Local	21628	31 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	n CON Pr	rogrammed 2	23-26 CRS	M Carbon Reduction Small Mpc	AC 2027	\$0	\$0	\$59,428	\$59,428	\$2,250,000	\$750,000	\$3,000,000 \$3,	000,000 \$3,375,000.0	0 Admin Modification	01/30/2025		N/A 10	0/10/2025	12/05/20		Phase Budget equal or over 24%		Pending
2026 Local	21628		Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	n CON Pr	rogrammed 2	23-26 ST	Stp Flex - Small Mpo		\$95,000	\$0	\$23,750	\$118,750	\$2,250,000	\$750,000	\$3,000,000 \$3,	000,000 \$3,375,000.0	0 Admin Modification	01/30/2025		N/A 10	0/10/2025	12/05/20		Phase Budget equal or over 24%		Pending
2026 Local	21628	31 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw	Perkins St	Genesee to 17th	0.628 Reconstru n	uctio Reconstruction	n CON Pr	rogrammed 2	23-26 STU	L STP - Sma MPO	I	\$1,020,500	\$0	\$783,322	\$1,803,822	\$2,250,000	\$750,000	\$3,000,000 \$3,	000,000 \$3,375,000.0	0 Admin Modification	01/30/2025		N/A 10	0/10/2025	12/05/20		Phase Budget equal or over 24%		Pending
2025 Local	22326		Genesee	Lake State Railway Compamy	Willard Rd	At Lake State Railway in Birch Run Township, Saginaw County	0.000 Railroad	install flashing lights and half- roadway gates		rogrammed 2	23-26 STR	P Railroad Crossing Funds		\$360,000	\$40,000	\$0	\$400,000	\$400,000	\$0	\$400,000 \$	400,000 \$400,000.0	0			N/A 03	3/03/2025			Phase Added		Pending
GPA Type Sub	totals:	S/TIP Line item	is											\$2,415,901	\$144,489	\$866,500	\$3,426,890														
Grand Total:														\$2,415,901	\$144,489	\$866,500	\$3,426,890														

Total Job Phases Reported: 3

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL



Fiscal Year(s): 2025, 2026

Date: 02/12/2025

Page: 2 of 2

Classification: Public

Fiscal Job Type Job # MPO County Responsible Project Limits Length Primary Project Phase Phase S/TIP Fund Template AC/ ACC Fed State Local Total Phase Phase Non Total Phase Phase Non Total Job Cost Total Job Cost Action Action Local Fed FHWA FTA Schedule Actual Schedule Actual Federal S/TIP Comments S/TIP
Year Agency Name Work Type Description Status Cycle Source ACC Year(s) Estimated Estimated Estimated Participating Amount Incl Non LAP Type Approval Approv

Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: No

Include Delayed to Future S/TIP Cycle:No

Project Status	Change Type	Job Number	Fiscal Year	Phase Financial System	Description	Scope Code	Work Description	Federal/State/Local Share	To	tal Cost
New Project	New		2026	5311 - CTF Non Urban Formula	Operating	3000 - Operating Assistance	5311 Operating Assistance	50/50/0	\$	608,154
Project Change	Cost/Scope	216384	2026	5339 - CTF Bus and Bus Facilities	Bus Purchase	SP1101 - <30 Foot replacement bus	Replacement for 1 cutaway bus	80/20/0	\$	280,000
Project Change	Cost/Scope	216385	2026	5310 - CTF Elderly And Disabled	Bus Purchase	SP1105 - Van replacement, any size	Replace up to 2 vans	80/20/0	\$	250,000
Project Change	Abandoned	216387	2026	5310 - CTF Elderly And Disabled	Bus Purchase	SP1101 - <30 Foot replacement bus	Less than 30 ft. bus replacement	80/20/0	\$	125,000
Project Change	Abandoned	216389	2026	5307 - CTF Urbanized Formula	Bus Purchase	SP1103 - 35-39 Foot replacement bus 35-39 ft. bus re	eplacement	80/20/0	\$	500,000
New Project	New		2026	5307 - CTF Urbanized Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/0/50	\$	2,392,811
New Project	New		2026	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Vehicle Preventive Maintenance	80/20/0	\$	1,000,000
New Project	New		2026	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Preventive Maintenance	80/20/0	\$	135,000
New Project	New		2026	5307 - CTF Urbanized Formula	Operating	3000 - Operating Assistance	Operating Assistance		\$	4,785,622
New Project	New		2026	5307- CTF Urbanized Formula	Other	SP1801- Preventative maintenace	Preventive Maintenance		\$	1,250,000
New Project	New		2026	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Preventive Maintenance		\$	162,000
New Project	New		2026	5339 -CTF Bus and Bus Facilities	Van Purchase	SP1105 - Van replacement, any size	Van Replacement		\$	250,000
New Project	New		2027	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Vehicle Preventive Maintenance	80/20/0	\$	900,000
New Project	New		2027	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Preventive Maintenance	80/20/0	\$	135,000
New Project	New		2027	5307 - CTF Urbanized Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/0/50	\$	2,000,000
New Project	New		2027	5311 - CTF Non Urban Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/50/0	\$	626,400
New Project	New		2027	5339 - CTF Bus and Bus Facilities	Van Purchase	SP1105 - Van replacement, any size	Replace up to 4 vans	80/20/0	\$	300,000
New Project	New		2028	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Vehicle Preventive Maintenance	80/20/0	\$	900,000
New Project	New		2028	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Preventive Maintenance	80/20/0	\$	140,000
New Project	New		2028	5307 - CTF Urbanized Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/0/50	\$	2,000,000
New Project	New		2028	5311 - CTF Non Urban Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/50/0	\$	626,400
New Project	New		2028	5339 - CTF Bus and Bus Facilities	Van Purchase	SP1105 - Van replacement, any size	Replace up to 4 vans	80/20/0	\$	300,000
New Project	New		2028	5339 - CTF Bus and Bus Facilities	Bus Purchase	SP1101 - <30 Foot replacement bus	Replace a cutaway bus	80/20/0	\$	250,000
New Project	New		2029	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Vehicle Preventive Maintenance	80/20/0	\$	900,000
New Project	New		2029	5307 - CTF Urbanized Formula	Other	SP1801 - Preventative maintenance	Preventive Maintenance	80/20/0	\$	140,000
New Project	New		2029	5307 - CTF Urbanized Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/0/50	\$	2,000,000
New Project	New		2029	5311 - CTF Non Urban Formula	Operating	3000 - Operating Assistance	Operating Assistance	50/50/0	\$	626,400
New Project	New		2029	5339 - CTF Bus and Bus Facilities	Van Purchase	SP1105 - Van replacement, any size	Van Replacement	80/20/0	\$	100,000
New Project	New		2029	5339 - CTF Bus and Bus Facilities	Bus Purchase	SP1101 - <30 Foot replacement bus	Replace a cutaway bus	80/20/0	\$	250,000
New Project	New		2029	5339 - CTF Bus and Bus Facilities	Bus Purchase	SP1103 - 35-39 Foot replacement bus	Replacement school bus style	80/20/0	\$	250,000

Proposed TIP 08/14/2024 February 20, 2025 at Techincal Meeting

City of Saginaw 2026-2029 TIP

Road	2026	Limits FY 2026	Description	Length Federal	Carbon Reduction State	Local	Other	Total	Notes
Perkins Street	2026	Genesee to 17th	Reconstruction	0.62 \$ 1,115,500	\$ 268,000	\$ 1,616,500	\$ 1,000,000	\$ 4,000,000	AC \$268,000 Carbon Reduction Funds from 2027. Other is Non-Participating
S. Franklin Street Perkins Street	2027	FY 2027 Hoyt to Janes ACC from 2026	Reconstruction Reconstruction	0.3 \$ 1,138,000 0 \$ -	\$ 268,000	\$ 312,000 \$ -	\$ 550,000 \$ -	\$ 2,000,000 \$ 268,000	Other is Non-Participating ACC \$268,000 Carbon Reduction Funds
	2028	FY 2028							
Perkins Street		17th to 23rd	Reconstruction	0.35 \$ 1,161,000 \$ 1,161,000		\$ 316,000 \$ 358,500		\$ 2,350,000 \$ 2,392,500	Other is Non-Participating Minor adjustment increased local by \$42,500 currently programmed in jobnet
	2029	FY 2029		\$ 1,161,000	\$ 273,000	\$ 358,500	\$ 600,000	\$ 2,352,300	winor adjustment increased local by \$42,500 currently programmed in jobilet
Marquette Street		S. Wheeler to Moore	Reconstruction	0.56 \$ 1,185,000		\$ 965,000	\$ 700,000	\$ 2,850,000	Other is Non-Participating

Saginaw County Road Commission 2026-2029 COMMITTEE APPROVED TIP PROJECTS

Project Numbe	er Ro	oad	Limits	Description	Length	Federal	State	MTF Local Ma	tch Other	т	otal	Notes
		2025										
	217903 W	/estervelt	675 to Kochville	Mill & Fill	0.72			\$ 121,	271 \$ 29	4,764	606,355	Lowered Federal by \$14,270, Added money to AC because estimate came in higher and adjusted local match accordingly
	217902 M	lcCarty	ACC from 2024	Mill & Fill	2.37	\$ 666,410						
	217907 Tit	ttabawassee	Lone to M-47	Mill & Fill	1.73	\$ 300,000		\$ 169,	200 \$ 37	6,800	846,000	
	220936 Tit	ttabawassee	Lone to M-47	Paved Shoulders	1.73	\$ -		\$ 129,	338 \$ 51	9,352	649,190	Added \$352 to 2025 Carbon Funds, adjusted local match accordingly
						\$ 1,156,730						
					SCRC 2026	5-2029 TIP Draft F	Projects					
		2026										
	216273 Tit	ttabawassee	Bay to Michigan	Concrete Repairs	1.5	\$ 443,936		\$ 166,	334 \$ 22	3,400	834,170	Lowered Federal and adjusted local match accordingly
	217903 W	estervelt/	ACC from 2025	Mill & Fill	0.72	\$ 294,764						Added money to Federal for ACC
	217907 Tit	ttabawassee	Lone to M-47 ACC From 2025	Mill & Fill	1.73	\$ 376,800						
	220936 Tit	ttabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -			\$ 26	2,000	262,000	
						\$ 1,115,500						
		2027										
	223607 W	estervelt/	Weiss to 75	Mill & Fill	3.2	\$ 634,600		214	500 22	23,400	1,072,500 new	
	223623 M	lcCarty	Fashion Square to 675	Mill & Fill	1	\$ 280,000		70	000	9	350,000 new	
	216273 Tit	ttabawassee	ACC from 2026	Concrete Repairs	1.5	\$ 223,400				5	223,400	
						\$ 1,138,000						
		2028										
	223625 W		M-47 to Bay	Mill & Fill	3.76	\$ 937,600		263	250 \$11	5.400	1,316,250 new	
	223607 W		ACC from 2027	Mill & Fill	3.2						223,400 new	
						\$ 1,161,000						
		2029										
	223631 W		City to Dixie	Mill & Fill	3.82	\$ 1,069,600		267	400	9	1,337,000 new	
	223632 W		City to Dixie	Paved Sholulders	3.82					79,000		
	223625 W		ACC from 2028	Mill & Fill		\$ 115,400					115,400 new	
						\$ 1,185,000						
						\$ 4,599,500	Federal					
						4 -,555,500	· caciai					

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,000
I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

I am proposing to use Carbon Funds for Paved Shoulders in 2029 - \$279,000



Fiscal Year(s): 2025, 2026

Date: 03/11/2025

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Classification: Public

Fiscal Job Type Job # MPO Year	County Responsi Agency	ble Project Limits Name	Length Primary Project Phas Work Type Description	e Phase S/TIP Status Cycle	Fund Ten Source	plate AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Total Job Co Amount rt + Non-Part)	ost Total Job Cost Action Incl Non LAP Type	Action Local Fed FHWA Approval Approval Date Date Date	FTA So I Approval Ob Date	chedule Actual bligationObligatio Date Date	Schedule Actual on Let Date Let Date	Federal Amendment Type	S/TIP Comments S Exempt S	S/TIP Status
S/TIP Line items																					
2025 Trunkline 209614 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All trunkline routes of SMATS MPO	2.755 Traffic Safety Permanent CON pavement marking application on trunklines in Bay Region	Programmed 23-26	Sa Pav	ic And fety - ement kings	\$940,401	\$104,489	\$0	\$1,044,890	\$6,490,000	\$0	\$6,490,000 \$6,520,0	000 \$6,520,000.00 Admin Modification	01/09/2025 10/07/2024 10/31/2024	4 N/A 03/	/04/2025	04/04/2025		ı	Pending
2026 Trunkline 213337 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All trunkline routes in SATA MPO	3.256 Traffic Safety Application of PE permanent pavement markings on trunklines in Bay Region	Programmed 23-26	Sa Pav	ic And iety - ement kings	\$4,347	\$483	\$0	\$4,830	\$30,000	\$0	\$30,000 \$5,520,0	000 \$5,520,000.00 Admin Modification	03/04/2025	N/A 10/	/10/2025	02/06/2026	Phase Budget equal or over 24%	I	Pending
2026 Trunkline 213337 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All trunkline routes in SATA MPO	3.256 Traffic Safety Application of CON permanent pavement markings on trunklines in Bay Region	Programmed 23-26	Sa Pav	ic And ety - ement kings	\$795,501	\$88,389	\$0	\$883,890	\$5,490,000	\$0	\$5,490,000 \$5,520,0	000 \$5,520,000.00 Admin Modification	03/04/2025	N/A 12/	/12/2025	02/06/2026	Phase Budget equal or over 24%	I	Pending
2026 Trunkline 213338 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All trunkline routes in SATA MPO	2.730 Traffic Safety Application of Special pavement markings on trunklines in Bay Region	Abandoned 23-26	Sa Pav	ic And ety - ement kings	\$1,449	\$161	\$0	\$1,610	\$10,000	\$0	\$10,000	\$0 \$0.00		N/A 10/	/10/2025	03/06/2026	Phase Abandoned	I	Pending
2026 Trunkline 213338 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All trunkline routes in SATA MPO	2.730 Traffic Safety Application of special pavement markings on trunklines in Bay Region	Abandoned 23-26	Sa Pav	ic And ety - ement kings	\$62,307	\$6,923	\$0	\$69,230	\$430,000	\$0	\$430,000	\$0 \$0.00		N/A 01/	/09/2026	03/06/2026	Phase Abandoned	I	Pending
2026 Trunkline 213359 Saginaw Area Transportation Agency (SATA)	Saginaw MDOT	Regionwide All of SMATS MPO	23.843 Traffic Safety Pvmt mrkg CON retroreflectivity readings on trunklines in Bay Region	Programmed 23-26	Sa Pav	ic And fety - ement kings	\$5,072	\$564	\$0	\$5,635	\$35,000	\$0	\$35,000 \$35,0	000 \$35,000.00 Admin Modification	03/03/2025	N/A 10/	/13/2025		Phase Budget equal or over 24%	!	Pending
2026 Local 216281 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw	Perkins St Genesee to 17th	0.628 Reconstructio Reconstruction CON n	Programmed 23-26	Red	rbon AC 2027 oction - II Mpo	\$0	\$0	\$67,000	\$67,000	\$3,000,000	\$1,000,000	\$4,000,000 \$4,000,0	000 \$4,375,000.00 Admin Modification	03/10/2025 02/27/2025	N/A 10/	/10/2025	12/05/2025	Phase Budget equal or over 24%	Ī	Pending
2026 Local 216281 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw	Perkins St Genesee to 17th	0.628 Reconstructio Reconstruction CON n	Programmed 23-26		Flex - II Mpo	\$95,000	\$0	\$23,750	\$118,750	\$3,000,000	\$1,000,000	\$4,000,000 \$4,000,0	000 \$4,375,000.00 Admin Modification	03/10/2025 02/27/2025	N/A 10/	/10/2025	12/05/2025	Phase Budget equal or over 24%	Ī	Pending
2026 Local 216281 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw	Perkins St Genesee to 17th	0.628 Reconstructio Reconstruction CON n	Programmed 23-26		- Small PO	\$1,020,500	\$0	\$1,525,750	\$2,546,250	\$3,000,000	\$1,000,000	\$4,000,000 \$4,000,0	000 \$4,375,000.00 Admin Modification	03/10/2025 02/27/2025	N/A 10/	/10/2025	12/05/2025	Phase Budget equal or over 24%	I	Pending
2025 Multi-Modal 216361 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw Transit Authority Regional Services	Transit areawide Operating	0.000 3000- FY 2025 NI Operating section 5307 Assistance	Programmed 23-26	5307 Tr	ansit	\$2,392,811	\$1,246,286	\$1,146,525	\$4,785,622	\$4,785,622	\$0	\$4,785,622 \$4,785,6	322 \$4,785,622.00 Admin Modification	03/05/2025 02/27/2025 N/A	09/	/30/2025		Phase Budget equal or over 24%	ı	Pending
2025 Multi-Modal 216363 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw Transit Authority Regional Services	Transit areawide Captial	0.000 SP1801- FY 2025 NI preventative section 5307 maintenance	Programmed 23-26	5307 Tr	ansit	\$1,000,000	\$250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000 \$1,250,0	000 \$1,250,000.00 Admin Modification	03/05/2025 02/27/2025 N/A	09/	/30/2025		Phase Budget equal or over 24%	ļ	Pending
2025 Local 219891 Saginaw Area Transportation Agency (SATA)	Saginaw Saginaw County	Sheridan Rd at Curtis Road	d 0.120 Traffic Safety Roundabout CON	Programmed 23-26	EDD TEDF	Category D	\$0	\$169,000	\$0	\$169,000	\$910,960	\$0	\$910,960 \$910,9	960 \$1,105,960.00 Admin Modification		3 N/A 03/	/07/2025	05/02/2025		ı	Pending



Fiscal Year(s): 2025, 2026

Date: 03/11/2025

Page: 2 of 3

Classification: Public

Fiscal Job Type Year	Job#	MPO	County	Responsible Agency	e Project Name	Limits	Length Primary Work Ty	Project /pe Description	Phase	Phase S Status C	/TIP Fund cycle Source	Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (P	Total Phase To Amount art + Non-Part)	tal Job Cost 1	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed FHW Approval Appro Date Dat	/A FT/ oval Appro e Dat	A Schedul oval Obligatio e Date	e Actual S onObligation Date	Schedule Actual Let Date Let Dat	Federal e Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line items																																
2025 Local	Trans	naw Area sportation acy (SATA)	Saginaw	Saginaw County	Sheridan Rd	I at Curtis Road	d 0.120 Traffic S	afety Roundabout	CON	Programmed 2	3-26 HRRR	Safety		\$741,960	\$0	\$0	\$741,960	\$910,960	\$0	\$910,960	\$910,960	\$1,105,960.00	Admin Modification	03/06/2025	08/24/2023 11/21/	2023 N/A	03/07/202	25 0	5/02/2025			Pending
2026 Local	222374 Sagin Trans	naw Area sportation acy (SATA)	Saginaw	Saginaw County	Junction Rd	from Block Road to Reese Road	1.037 Road Rehabilit	Milling and tation Two Course Asphalt Resurfacing	CON	Programmed 2	3-26 STL	STP - Rural/Flexible		\$469,650	\$0	\$117,412	\$587,062	\$587,062	\$0	\$587,062	\$587,062	\$647,062.00	Admin Modification	03/04/2025	11/21/2024 02/11/	2025 N/A	10/10/202	25 1:	2/05/2025			Pending
2025 Local	223267 Sagin Trans Agend	naw Area sportation cy (SATA)	Saginaw	Lake State Railway Compamy		At Lake State Railway in Birch Run Township, Saginaw County	0.000 Railroad	install flashin lights and ha roadway gate	alf-	Programmed 2	3-26 STRP	Railroad Crossing Funds		\$360,000	\$40,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$400,000.00			02/27/2025	N/A	A 03/03/202	25				Pending
2026 Multi-Moda	Trans	naw Area sportation icy (SATA)	Saginaw	Saginaw County Commission On Aging	Transit Capital	areawide	0.000 6410-53 Projects		10 NI	Programmed 2	3-26 5310	Transit		\$70,400	\$17,600	\$0	\$88,000	\$88,000	\$0	\$88,000	\$88,000	\$88,000.00			02/27/2025 N/A		09/30/202	26		Phase Added		Pending
GPA Type Subtot	als: S/7	TIP Line items	i											\$7,959,398	\$1,923,895	\$2,880,437	\$12,763,729															
Transit Capital																																
2025 Multi-Moda	Trans	naw Area sportation icy (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1101- foot replacen bus with without li	section 5339 nent or	NI)	Programmed 2	3-26 5339	Transit		\$438,742	\$109,685	\$0	\$548,427	\$548,427	\$0	\$548,427	\$548,427	\$548,427.00	Admin Modification	03/05/2025	02/27/2025 N//		09/30/202	25		GPA over or over 25%, Phase Budget equal or over 24%		Pending
GPA Type Subtot	als: Tra	ansit Capital		_	_	_	_			_	_			\$438,742	\$109,685	\$0	\$548,427					_						•	_			
Grand Total:														\$8,398,140	\$2,033,580	\$2,880,437	\$13,312,156															

Total Job Phases Reported: 14

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026



Fiscal Year(s): 2025, 2026

Date: 03/11/2025

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Classification: Public

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: No Include Delayed to Future S/TIP Cycle: No

Proposed TIP amendments 03-13-25

Project Number	Road	Limits	Description	Length	Federal	Sta	te MTF L	ocal Match	Other	Tot	tal	Notes
	2025											
217903	3 Westervelt	75 to Kochville	Mill & Fill	0.72	\$ 1	.90,320	\$	121,271	\$ 294,76	4 \$	606,355	
217902	2 McCarty	ACC from 2024	Mill & Fill	2.37	\$ 5	93,365						
217907	7 Tittabawassee	Lone to M-47	Mill & Fill	1.73	\$	7,196	\$	104,271	\$ 376,800	0 \$	488,267	
220153	3 N River Rd	Tittabawassee at River	Roundabout	0.365			\$	64,929	\$ 292,804	4 \$	357,733	AC \$292,804 from 2026 and adjusted local match accordingly
220936	5 Tittabawassee	Lone to M-47	Paved Shoulders	1.73		- '90,881	\$	129,838	\$ 519,35	2 \$	649,190	
	2026											
216273	3 Tittabawassee	Bay to Michigan	Concrete Repairs	1.5	\$ 1	.51,132	\$	93,633	\$ 223,400	0 \$	468,165	Lowered Federal and adjusted local match accordingly
217903	3 Westervelt	ACC from 2025	Mill & Fill	0.72	\$ 2	94,764						
220153	N River Rd	ACC from 2025	Roundabout	0.365	\$ 2	92,804				\$	292,804	ACC for 2025
217907	7 Tittabawassee	Lone to M-47 ACC From 2025	Mill & Fill	1.73	\$ 3	76,800						
220936	5 Tittabawassee	ACC From 2025	Paved Shoulders	1.73	\$ -				\$ 262,000	0 \$	262,000	
					\$ 1,1	.15,500						
	2027											
223607	7 Westervelt	Weiss to 75	Mill & Fill	3.2	\$ 6	34,600		214,500	223,40	00 \$	1,072,500	
223623	3 McCarty	Fashion Square to 675	Mill & Fill	1	\$ 2	.80,000		70,000		\$	350,000	
216273	3 Tittabawassee	ACC from 2026	Concrete Repairs	1.5	\$ 2	23,400				\$	223,400	
					\$ 1,1	.38,000						
	2028											
223625	5 Weiss	M-47 to Bay	Mill & Fill	3.76	\$ 9	37,600		263,250	\$115,400	0 \$	1,316,250	
223607	7 Westervelt	ACC from 2027	Mill & Fill	3.2	\$ 2	23,400				\$	223,400	
					\$ 1,1	.61,000						
	2029											
223631	L Williamson	City to Dixie	Mill & Fill	3.82	\$ 1,0	69,600		267,400		\$	1,337,000	
223632	2 Williamson	City to Dixie	Paved Sholulders	3.82				69,750		00 \$	348,750	
223625	5 Weiss	ACC from 2028	Mill & Fill	3.76	\$ 1	.15,400				\$	115,400	
					\$ 1,1	.85,000						

I am proposing to use Carbon Funds for the Paved Shoulders in 2025 - \$257,352 I am proposing to AC Carbon Funds from 2026 for the paved shoulders in 2025 - \$262,000

I am proposing to use Carbon Funds for Paved Shoulders in 2029 - \$279,000



Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604

Phone 989-395-8544 email: dmanley@satampo.org

Memo

DATE: March 24, 2025

TO: Cameron Hoard, MDOT SRP

FROM: Demetra M. Manley, Executive Director

RE: Saginaw Area Transportation Agency - SATA FY2025 UWP

Addendum for STARS Potential Transit Study Fund Project (5304)

The Saginaw Area Transportation Agency, is the designated Metropolitan Planning Organization (MPO) for Saginaw County, is asking on behalf of the Saginaw Transit Authority Regional Services (*STARS*) to add an addendum to the FY2025 UWP including language and project details for potential transit study 5304 funds of \$200,000 through the Michigan Department of Transportation.

STARS has been providing transportation services in one form or another throughout the City of Saginaw since or before 1930. In 1965 the City of Saginaw began to subsidize bus service, allowing for the introduction of fixed-route city lines. Since that time ridership has fluctuated in the city correlating to the rise and fall of the auto industry in the area. In mid-to-early 2000's annual ridership was boasted to be over 1,000,000. Since that time, ridership has declined. In 2019, pre-pandemic ridership was 530,982, in 2024 ridership was slightly over 500,000.

In March of 2012 a study was conducted at *STARS* titled "Saginaw Transit Master Plan: Carrying You into the Future." The design of the study was to examine future transit needs in Saginaw County considering population, population density, employment, travel demand, poverty, elderly citizen needs, etc. to determine an appropriate 25-year service plan for the organization with identifiable goals. Many of the goals identified in the plan were implemented including education line, coordinated human transportation, and connection with Bay City and Midland (although this could be further strengthened). Some of the goals were not yet achieved including importantly the introduction of Saginaw County transit service with the support of a county-wide millage.

As 2025 has begun, *STARS* has faced significant financial challenges pertaining to funding operations. These operational financial strains are forecasted to continue. At the

same time, transit needs within the city may be changing. Population in the City of Saginaw has declined from 55,000 in 2012 to 43,879 (as of 2023). Forecasts predict continuing population decline along with an aging population.

Additionally, *STARS* is not able to set aside funds annually to cover the cost of future capital asset replacements. The most recent Gillig bus purchases were paid for with special legislative appropriation with each bus costing over \$500,000, and *STARS* current building is over 40 years old and in significant need of repair. Its replacement could cost upwards of \$100 million as forecasted in the 2023 Site Selection Report Feasibility Study.

If completed the study would be expected to cover the entirety of Saginaw with a special distinction between current city services and possible future *countywide* services.

This study would:

- Analyze current services, costs model, current and future populations/population density, employment, travel demand, poverty and elderly citizen's needs.
- Use information to identify possible services models that could be implemented to better align services with future projected resources
- It is expected to cover the entirety of Saginaw County with a special distinction between current city services and possible future county services and consider the idea of regionalizing transit and incorporate any findings from the *Mass Transportation Authority of Flint regionalization study*.

Potential Transit Study Funds

	FTA Section MDOT 5304 Planning Funds	Consultant/STARS	State
Source	\$160,000		\$20,000
Expenditures		TBD	
Staff Time			
(hours)		TBD	

^{*}Associated costs to be determined, 80/20 federal/state split required to conduct the study